

Renewal Ranking	Points	Rank2013	Budget		Budget		Tier	ARD**	
			Line 10	Cummulative	GIW	Cummulative			
YWCA B	280	1	\$ 337,560.00		\$ 337,560.00		One (safe)	\$ 671,091	
YWCA A	240	2	\$ 138,026.00	\$ 475,586.00	\$ 138,026.00	\$ 475,586.00	One (safe)	\$ 33,555	
WIRC	160	3	\$ 54,906.00	\$ 530,492.00	\$ 54,906.00	\$ 530,492.00	One (safe)		
MCS PSH 2	120	4	\$ 68,994.00	\$ 599,486.00	\$ 75,994.00	\$ 606,486.00	One (safe)		
MCS PSH 1	60 *	5	\$ 27,584.00	\$ 627,070.00	\$ 28,110.00	\$ 634,596.00	One (safe)		
YWCA D	60 *	6	\$ 26,000.00	\$ 653,070.00	\$ 26,495.00	\$ 661,091.00	Two (at risk)		
			\$ 653,070.00		\$ 661,091.00				

*Both of these projects are new projects that will expire this calendar year and do not have measures to report, in order to rank them MCS was given a higher ranking due to the fact this is the first PSH project in their region, project 4 is a TH reallocating into PSH. YWCA has existing PSH in their region, so they were given a lower ranking

**ARD=Annual Renewal Demand

1/6/2014: Sent email to Tammi & Mary and asked them to increase their budgets to amounts in GIW (highlighted in yellow above)

West Central Illinois Continuum of Care Consortium -- 2013 Renewal Projects Ranking Matrix

Organization Name: MCS Community Services Permanent Supportive Housing Renewal

	3	2	1	0	SCORE	WEIGHT	TOTAL (S x WT)
PARTICIPATION IN CONTINUUM OF CARE <i>Meeting(s)</i>	Has attended 90% or more of the meetings in the past 12 months. 11 meetings out of 11	Has attended 80-89% of the meetings in the past 12 months.	Has attended 70-79% of the meetings in the past 12 months.	Has attended less than 70% of the meetings in the past 12 months.	3	20	60
PH NATIONAL PERFORMANCE MEASURE: Increase the percentage of homeless persons staying in permanent housing over 6 months to at least 77% <i>APR Q36a</i>	85% or more of persons who exited met this goal.	77%-85% of persons who exited met this goal.	Less than 77% persons who exited met this goal, but percentage <u>has increased</u> from previous year. <i>Last Year's %:</i>	Less than 77% persons who exited met this goal, percentage <u>did not</u> increase from previous year.		20	0
TH NATIONAL PERFORMANCE MEASURE: Increase the percentage of homeless persons moving from transitional housing to permanent housing to at least 65% <i>APR Q36b</i>	75% or more of persons who exited met this goal.	65%-75% of persons who exited met this goal.	Less than 65% persons who exited met this goal, but percentage has increased from previous year. <i>Last Year's %:</i>	Less than 65% persons who exited met this goal, percentage did not increase from previous year.		20	0
NATIONAL PERFORMANCE MEASURE: Increase the percentage of homeless persons employed at exit to at least 20% OR Percentage of persons age 18 or older who increased their total income (from all sources) as of the end of the operating year or program exit. <i>APR Q36b</i>	50% or more of persons who exited met this goal.	20%-50% of persons who exited met this goal.	Less than 20% persons who exited met this goal, but percentage has increased from previous year. <i>Last Year's %:</i>	Less than 20% persons who exited met this goal, percentage <u>did not</u> increase from previous year.		20	0
WCICCC PERFORMANCE MEASURE: Percent of school-aged children enrolled in school within 72 hours of entering program <i>APR Q37</i>	100% of children who entered the program met this measure.	90% to 100% of children who entered the program met this measure.	80% to 90% of children who entered the program met this measure.	Less than 80% of children who entered the program met this measure.		20	0
DRAWDOWN OF GRANT FUNDS <i>HUD Grant Application</i> <i>APR Q30a4 (SHP Funds)</i> <i>Percent Not Spent</i>	100% of funds drawn down.	95% to 100% of funds drawn down.	90% to 95% of funds drawn down.	Less than 90% of funds drawn down.		20	0
Total points awarded out of 300 possible							60
5 bonus points assigned to projects that provide beds to the chronically homeless							
Grand Total							60

NOTES: Project expires for first time in calendar year 2014, so no performance measures and drawdown of grant funds to report.

West Central Illinois Continuum of Care Consortium -- 2013 Renewal Projects Ranking Matrix

Organization Name: MCS Community Services Permanent Supportive Housing New Project (Reallocation)

	3	2	1	0	SCORE	WEIGHT	TOTAL (S x WT)
PARTICIPATION IN CONTINUUM OF CARE <i>Meeting(s)</i>	Has attended 90% or more of the meetings in the past 12 months. 11 meetings out of 11	Has attended 80-89% of the meetings in the past 12 months.	Has attended 70-79% of the meetings in the past 12 months.	Has attended less than 70% of the meetings in the past 12 months.	3	20	60
PH NATIONAL PERFORMANCE MEASURE: Increase the percentage of homeless persons staying in permanent housing over 6 months to at least 77% <i>APR Q36a</i>	85% or more of persons who exited met this goal.	77%-85% of persons who exited met this goal.	Less than 77% persons who exited met this goal, but percentage <u>has increased</u> from previous year. <i>Last Year's %:</i>	Less than 77% persons who exited met this goal, percentage <u>did not</u> increase from previous year.		20	0
TH NATIONAL PERFORMANCE MEASURE: Increase the percentage of homeless persons moving from transitional housing to permanent housing to at least 65% <i>APR Q36b</i>	75% or more of persons who exited met this goal. 50%	65%-75% of persons who exited met this goal.	Less than 65% persons who exited met this goal, but percentage has increased from previous year. <i>Last Year's %:100</i>	Less than 65% persons who exited met this goal, percentage did not increase from previous year.	0	20	0
NATIONAL PERFORMANCE MEASURE: Increase the percentage of homeless persons employed at exit to at least 20% OR Percentage of persons age 18 or older who increased their total income (from all sources) as of the end of the operating year or program exit. <i>APR Q36b</i>	50% or more of persons who exited met this goal. 17%	20%-50% of persons who exited met this goal.	Less than 20% persons who exited met this goal, but percentage has increased from previous year. <i>Last Year's %:</i>	Less than 20% persons who exited met this goal, percentage <u>did not</u> increase from previous year.	0	20	0
WCICCC PERFORMANCE MEASURE: Percent of school-aged children enrolled in school within 72 hours of entering program <i>APR Q37</i>	100% of children who entered the program met this measure. 100%	90% to 100% of children who entered the program met this measure.	80% to 90% of children who entered the program met this measure.	Less than 80% of children who entered the program met this measure.	3	20	60
DRAWDOWN OF GRANT FUNDS <i>HUD Grant Application</i> <i>APR Q30a4 (SHP Funds)</i> <i>Percent Not Spent</i>	100% of funds drawn down. \$75,994.00 \$51,889.00 32%	95% to 100% of funds drawn down.	90% to 95% of funds drawn down.	Less than 90% of funds drawn down.	0	20	0

Total points awarded out of 300 possible 120

NOTES: APR not submitted until after projects were ranked, score based on last year's APR.

5 bonus points assigned to projects that provide beds to the chronically homeless

(APR submitted 1/10/14, ranking completed 1/9/14 would have received 240 points with housing stability measure at 83% and income measure at 54%)

Grand Total 120

West Central Illinois Continuum of Care Consortium -- 2013 Renewal Projects Ranking Matrix

Organization Name: Western Illinois Regional Council New Project (Reallocation)

	3	2	1	0	SCORE	WEIGHT	TOTAL (S x WT)
PARTICIPATION IN CONTINUUM OF CARE <i>Meeting(s)</i>	Has attended 90% or more of the meetings in the past 12 months. 5 Meetings out of 11	Has attended 80-89% of the meetings in the past 12 months.	Has attended 70-79% of the meetings in the past 12 months.	Has attended less than 70% of the meetings in the past 12 months.	0	20	0
PH NATIONAL PERFORMANCE MEASURE: Increase the percentage of homeless persons staying in permanent housing over 6 months to at least 77% <i>APR Q36a</i>	85% or more of persons who exited met this goal.	77%-85% of persons who exited met this goal.	Less than 77% persons who exited met this goal, but percentage <u>has increased</u> from previous year. <i>Last Year's %:</i>	Less than 77% persons who exited met this goal, percentage <u>did not</u> increase from previous year.		20	0
TH NATIONAL PERFORMANCE MEASURE: Increase the percentage of homeless persons moving from transitional housing to permanent housing to at least 65% <i>APR Q36b</i>	75% or more of persons who exited met this goal. 70%	65%-75% of persons who exited met this goal.	Less than 65% persons who exited met this goal, but percentage has increased from previous year. <i>Last Year's %:</i>	Less than 65% persons who exited met this goal, percentage did not increase from previous year.	2	20	40
NATIONAL PERFORMANCE MEASURE: Increase the percentage of homeless persons employed at exit to at least 20% OR Percentage of persons age 18 or older who increased their total income (from all sources) as of the end of the operating year or program exit. <i>APR Q36b</i>	50% or more of persons who exited met this goal. 33%	20%-50% of persons who exited met this goal.	Less than 20% persons who exited met this goal, but percentage has increased from previous year. <i>Last Year's %:</i>	Less than 20% persons who exited met this goal, percentage <u>did not</u> increase from previous year.	2	20	40
WCICCC PERFORMANCE MEASURE: Percent of school-aged children enrolled in school within 72 hours of entering program <i>APR Q37</i>	100% of children who entered the program met this measure. 100%	90% to 100% of children who entered the program met this measure.	80% to 90% of children who entered the program met this measure.	Less than 80% of children who entered the program met this measure.	3	20	60
DRAWDOWN OF GRANT FUNDS <i>HUD Grant Application</i> <i>APR Q30a4 (SHP Funds)</i> <i>Percent Not Spent</i>	100% of funds drawn down. \$54,906.00 \$51,117.50 7%	95% to 100% of funds drawn down.	90% to 95% of funds drawn down.	Less than 90% of funds drawn down.	1	20	20
Total points awarded out of 300 possible							160
5 bonus points assigned to projects that provide beds to the chronically homeless							
Grand Total							160

NOTES: ESNAPS APR provided, time frame 4/1/2012 to 3/31/2013, submitted/printed 6/27/2013.

West Central Illinois Continuum of Care Consortium -- 2013 Renewal Projects Ranking Matrix

Organization Name: YWCA of Quincy Project A New Project Reallocation (former TH)

	3	2	1	0	SCORE	WEIGHT	TOTAL (S x WT)
PARTICIPATION IN CONTINUUM OF CARE	Has attended 90% or more of the meetings in the past 12 months.	Has attended 80-89% of the meetings in the past 12 months.	Has attended 70-79% of the meetings in the past 12 months.	Has attended less than 70% of the meetings in the past 12 months.	3	20	60
<i>Meeting(s)</i>	10 meetings out of 11						
PH NATIONAL PERFORMANCE MEASURE: Increase the percentage of homeless persons staying in permanent housing over 6 months to at least 77%	85% or more of persons who exited met this goal.	77%-85% of persons who exited met this goal.	Less than 77% persons who exited met this goal, but percentage <u>has increased</u> from previous year.	Less than 77% persons who exited met this goal, percentage <u>did not</u> increase from previous year.		20	0
<i>APR Q36a</i>			<i>Last Year's %:</i>				
TH NATIONAL PERFORMANCE MEASURE: Increase the percentage of homeless persons moving from transitional housing to permanent housing to at least 65%	75% or more of persons who exited met this goal.	65%-75% of persons who exited met this goal.	Less than 65% persons who exited met this goal, but percentage has increased from previous year.	Less than 65% persons who exited met this goal, percentage did not increase from previous year.	2	20	40
<i>APR Q36b</i>	73%		<i>Last Year's %:</i>				
NATIONAL PERFORMANCE MEASURE: Increase the percentage of homeless persons employed at exit to at least 20%	50% or more of persons who exited met this goal.	20%-50% of persons who exited met this goal.	Less than 20% persons who exited met this goal, but percentage has increased from previous year.	Less than 20% persons who exited met this goal, percentage <u>did not</u> increase from previous year.	2	20	40
OR Percentage of persons age 18 or older who increased their total income (from all sources) as of the end of the operating year or program exit.							
<i>APR Q36b</i>	25%		<i>Last Year's %:</i>				
WCICCC PERFORMANCE MEASURE: Percent of school-aged children enrolled in school within 72 hours of entering program	100% of children who entered the program met this measure.	90% to 100% of children who entered the program met this measure.	80% to 90% of children who entered the program met this measure.	Less than 80% of children who entered the program met this measure.	3	20	60
<i>APR Q37</i>	100%						
DRAWDOWN OF GRANT FUNDS	100% of funds drawn down.	95% to 100% of funds drawn down.	90% to 95% of funds drawn down.	Less than 90% of funds drawn down.	2	20	40
<i>HUD Grant Application</i>	\$135,631.00						
<i>APR Q30a4 (SHP Funds)</i>	\$133,387.00						
<i>Percent Not Spent</i>	2%						
Total points awarded out of 300 possible							240
5 bonus points assigned to projects that provide beds to the chronically homeless							
Grand Total							240

NOTES: ESNAPS APR provided, time frame 4/1/2012 to 3/31/2013, submitted/printed 12/4/2013.

West Central Illinois Continuum of Care Consortium -- 2013 Renewal Projects Ranking Matrix

Organization Name: YWCA of Quincy Project B Permanent Supportive Housing

	3	2	1	0	SCORE	WEIGHT	TOTAL (S x WT)
PARTICIPATION IN CONTINUUM OF CARE <i>Meeting(s)</i>	Has attended 90% or more of the meetings in the past 12 months. 10 meetings out of 11	Has attended 80-89% of the meetings in the past 12 months.	Has attended 70-79% of the meetings in the past 12 months.	Has attended less than 70% of the meetings in the past 12 months.	3	20	60
PH NATIONAL PERFORMANCE MEASURE: Increase the percentage of homeless persons staying in permanent housing over 6 months to at least 77% <i>APR Q36a</i>	85% or more of persons who exited met this goal. 79.31	77%-85% of persons who exited met this goal.	Less than 77% persons who exited met this goal, but percentage <u>has increased</u> from previous year. <i>Last Year's %:</i>	Less than 77% persons who exited met this goal, percentage <u>did not</u> increase from previous year.	2	20	60
TH NATIONAL PERFORMANCE MEASURE: Increase the percentage of homeless persons moving from transitional housing to permanent housing to at least 65% <i>APR Q36b</i>	75% or more of persons who exited met this goal.	65%-75% of persons who exited met this goal.	Less than 65% persons who exited met this goal, but percentage has increased from previous year. <i>Last Year's %:</i>	Less than 65% persons who exited met this goal, percentage did not increase from previous year.		20	0
NATIONAL PERFORMANCE MEASURE: Increase the percentage of homeless persons employed at exit to at least 20% OR Percentage of persons age 18 or older who increased their total income (from all sources) as of the end of the operating year or program exit. <i>APR Q36b</i>	50% or more of persons who exited met this goal. 90%	20%-50% of persons who exited met this goal.	Less than 20% persons who exited met this goal, but percentage has increased from previous year. <i>Last Year's %:</i>	Less than 20% persons who exited met this goal, percentage <u>did not</u> increase from previous year.	3	20	60
WCICCC PERFORMANCE MEASURE: Percent of school-aged children enrolled in school within 72 hours of entering program <i>APR Q37</i>	100% of children who entered the program met this measure. 100%	90% to 100% of children who entered the program met this measure.	80% to 90% of children who entered the program met this measure.	Less than 80% of children who entered the program met this measure.	3	20	60
DRAWDOWN OF GRANT FUNDS <i>HUD Grant Application</i> <i>APR Q30a4 (SHP Funds)</i> <i>Percent Not Spent</i>	100% of funds drawn down. \$331,343.00 \$324,085.00 2%	95% to 100% of funds drawn down.	90% to 95% of funds drawn down.	Less than 90% of funds drawn down.	2	20	40
Total points awarded out of 300 possible							280
5 bonus points assigned to projects that provide beds to the chronically homeless							
Grand Total							280

NOTES: ESNAPS APR provided, time frame 8/1/2012 to 7/31/2013, submitted/printed 1/6/2014.

West Central Illinois Continuum of Care Consortium -- 2013 Renewal Projects Ranking Matrix

Organization Name: YWCA of Quincy Project D Permanent Supportive Housing

	3	2	1	0	SCORE	WEIGHT	TOTAL (S x WT)
PARTICIPATION IN CONTINUUM OF CARE <i>Meeting(s)</i>	Has attended 90% or more of the meetings in the past 12 months. 10 meetings out of 11	Has attended 80-89% of the meetings in the past 12 months.	Has attended 70-79% of the meetings in the past 12 months.	Has attended less than 70% of the meetings in the past 12 months.	3	20	60
PH NATIONAL PERFORMANCE MEASURE: Increase the percentage of homeless persons staying in permanent housing over 6 months to at least 77% <i>APR Q36a</i>	85% or more of persons who exited met this goal.	77%-85% of persons who exited met this goal.	Less than 77% persons who exited met this goal, but percentage <u>has increased</u> from previous year. <i>Last Year's %:</i>	Less than 77% persons who exited met this goal, percentage <u>did not</u> increase from previous year.		20	0
TH NATIONAL PERFORMANCE MEASURE: Increase the percentage of homeless persons moving from transitional housing to permanent housing to at least 65% <i>APR Q36b</i>	75% or more of persons who exited met this goal.	65%-75% of persons who exited met this goal.	Less than 65% persons who exited met this goal, but percentage has increased from previous year. <i>Last Year's %:</i>	Less than 65% persons who exited met this goal, percentage did not increase from previous year.		20	0
NATIONAL PERFORMANCE MEASURE: Increase the percentage of homeless persons employed at exit to at least 20% OR Percentage of persons age 18 or older who increased their total income (from all sources) as of the end of the operating year or program exit. <i>APR Q36b</i>	50% or more of persons who exited met this goal.	20%-50% of persons who exited met this goal.	Less than 20% persons who exited met this goal, but percentage has increased from previous year. <i>Last Year's %:</i>	Less than 20% persons who exited met this goal, percentage <u>did not</u> increase from previous year.		20	0
WCICCC PERFORMANCE MEASURE: Percent of school-aged children enrolled in school within 72 hours of entering program <i>APR Q37</i>	100% of children who entered the program met this measure.	90% to 100% of children who entered the program met this measure.	80% to 90% of children who entered the program met this measure.	Less than 80% of children who entered the program met this measure.		20	0
DRAWDOWN OF GRANT FUNDS <i>HUD Grant Application</i> <i>APR Q30a4 (SHP Funds)</i> <i>Percent Not Spent</i>	100% of funds drawn down.	95% to 100% of funds drawn down.	90% to 95% of funds drawn down.	Less than 90% of funds drawn down.		20	0
Total points awarded out of 300 possible							60
5 bonus points assigned to projects that provide beds to the chronically homeless							
Grand Total							60

NOTES: Project expires for first time in calendar year 2014, so no performance measures and drawdown of grant funds to report.