

## WCICCC 2015 HUD CoC Competition Project Ranking

The CoC Program Application Committee (CPAC) met October 29, 2015 at 10 a.m. to discuss the seven projects that needed to be ranked for the 2015 HUD CoC Competition. There was one new project for the Permanent Housing Bonus funds and six renewal projects.

The CPAC consisted of four individuals from our CoC with two being CoC's governing board members. The CPAC is chaired by CoC governing board member Jerry Gille with the Quincy Housing Authority. He was assisted by Dona Leonard, Glenda Hackemack, and Suzan Nash. Dona also represents our CoC's governing board; she is the Executive Director of the Crisis Center Foundation in Jacksonville a domestic violence shelter. Glenda Hackemack is the Director of Administrative Services for the city of Quincy. Prior to working for the city, Glenda was the Executive Director of the YWCA and ran their HUD CoC-funded supportive housing program for homeless women with children. Suzan is the Executive Director of the Western Illinois Regional Council and Community Action Agency (WIRC-CAA) in Macomb. The WIRC-CAA serves four counties and provides a variety of services to the income-eligible including food, clothing, and housing for the homeless. Suzan's organization ran a CoC-funded transitional housing program from 2000 to 2014. The CPAC also asked Mary Muehlenfeld, Executive Director of the YWCA of Quincy, who has six years' experience managing their CoC-funded homeless housing program to give feedback on the Permanent Housing Bonus application since she wasn't competing for the Bonus funds and is the most current on HUD's CoC regulations. Lori Sutton the Support Entity guided them thru the ranking and tiering process.

Genesis Gardens operates a mobile emergency homeless shelter and submitted an application for \$93,830 for a rapid rehousing project for families. After a thorough review of the application, the CPAC did not feel the application was at the threshold level needed to be recommended for funding at this time. Applications must be supported with a solid track record of outcomes measurements, CoC participation, HMIS participation and proper financial reporting. The CPAC gave them a detail letter of ways to improve the application for future competitions and encouraged them to apply in the future.

YWCA of Quincy and MCS Community Services of Jacksonville were the two entities with renewal projects to be ranked. In this year's competition, HUD had two tiers. Tier 1 is equal to the CoC's annual renewal demand (ARD) amount approved in the registration process, less 15%. Tier 2 is the 15% plus the permanent housing bonus, if applicable. CoC planning grant funds were not ranked this year. The ARD for the CoC is \$631,767. Tier 1 is normally considered safe funding.

Lori provided the group a spreadsheet with overall performance data. The committee examined:

- CoC Participation (monthly meetings)
- CoC Participation in Continuum Committees or Leadership Positions
- HMIS Data Completeness of Universal Data Elements
- Recidivism
- Length of Stay
- Unit Utilization
- Housing Stability
- Housing First Initiative with Low Barriers

- Client Income & Employment, including Mainstream Benefits
- Project Leveraging
- Drawdown Frequency
- Recaptured Funds

Points ranged from 244 to 308 on the ranking matrix which was used as a beginning point for ranking purposes. Since the CoC doesn't have a dedicated HMIS project, bonus points are awarded to the two grants that contain funds to operate the HMIS to ensure the CoC is in compliance with HUD. The HMIS funds are in two of the YWCA projects. The CPAC also wanted to make sure the funds were distributed geographically throughout the CoC, therefore the MCS project was listed as the third project. The larger of the two MCS projects was picked because it gave the organization more funds to operate a program if the Tier 2 portions were not funded.

Ranking will be as follows:

Rank 1	YWCA Project B	\$340,327	Tier 1
Rank 2	YWCA Project A	142,247	Tier 1
Rank 3	MCS-II	72,140	Tier 1 & 2 (\$17,712 in Tier 2)
Rank 4	YWCA Project C	29,012	Tier 2
Rank 5	YWCA Project D	27,047	Tier 2
Rank 6	MCS-I	20,994	Tier 2

The Planning Grant does not need to be ranked. The YWCA of Quincy will be applying for the Planning Grant because they are the Collaborative Applicant and are the only entity that is allowed to apply on behalf of the CoC. They are applying for \$18,953. Copy of the Planning Grant will be placed on the CoC's website. The funds will be used to create, update, and revise policies and procedures that align with HEARTH Act requirements. Previous grants paid for coordinated assessment expenses. For example, staff from Salvation Army, YWCA, MCS Community Services, and IIRA went to Chicago to a conference our HMIS provider had on coordinated assess. The OrgCode trainer from Canada came and trained our CoC providers on VI-SPDAT and the full SPDAT. This also pays for GoToMeeting.

West Central Illinois Continuum of Care Consortium -- 2015 Renewal Projects Ranking Matrix

Organization Name: YWCA Project A

Annual Renewal Demand: \$142,247

	3	2	1	0	SCORE	WEIGHT	TOTAL (S x WT)
<b>PARTICIPATION IN CONTINUUM OF CARE MONTHLY MEETINGS</b> <i>Meeting(s) July 2014-June 2015</i>	Has attended 90% or more of the meetings in the past 12 months. <b>9 meetings out of 9</b>	Has attended 80-89% of the meetings in the past 12 months.	Has attended 70-79% of the meetings in the past 12 months.	Has attended less than 70% of the meetings in the past 12 months.	3	10	30
<b>PARTICIPATION IN CONTINUUM COMMITTEES OR LEADERSHIP POSITIONS</b> <i>Committee/Position/Meetings, July 2014-June 2015</i>	Holds a leadership position <u>and</u> has attended over 7 CoC committee meetings, in the past 12 months. <b>Collaborative Applicant; HMIS Administrator; Coordinated Assessment Workgroup (co-chair in absence of chair) - Attended 8 meetings out of 8; Research &amp; Evaluation Committee Member - Attended 2 meetings out of 2; CoC Program Application Committee - assists with writing portions of consolidated application</b>	Has attended over 10 CoC committee meetings in the past 12 months.	Has attended 5-8 CoC committee meetings in the past 12 months.	Has attended 1-4 CoC committee meetings in the past 12 months.	3	12	36
<b>PH NATIONAL PERFORMANCE MEASURE:</b> Increase the percentage of homeless persons staying in permanent housing over 6 months to at least 77% <i>APR Q36a</i>	85% or more of persons who exited met this goal. <b>95%-100%</b>	77%-85% of persons who exited met this goal.	Less than 77% persons who exited met this goal, but percentage <u>has increased</u> from previous year. <i>Last Year's %:</i>	Less than 77% persons who exited met this goal, percentage <u>did not</u> increase from previous year.	3	20	60
<b>INCREASED INCOME:</b> Percentage of persons age 18 or older who maintained or increased their total income (from all sources) as of the end of the operating year or program exit. <i>APR Q36b</i>	50% or more of persons who exited met this goal. <b>75%-100%</b>	20%-50% of persons who exited met this goal.	Less than 20% persons who exited met this goal, but percentage has increased from previous year. <i>Last Year's %:</i>	Less than 20% persons who exited met this goal, percentage <u>did not</u> increase from previous year.	3	15	45
<b>HOUSING FIRST INITIATIVE WITH LOW BARRIERS</b> <i>Number of Criteria Met:</i>	Meets all four criteria - low/no income, substance abuse history, criminal record, and DV history <b>4 criteria</b>	Meets three of the criteria.	Meets one or two of the criteria.	Meets none of the criteria.	3	5	15
<b>HOUSING FIRST MODEL = YES &amp; PARTICIPANT ACTIVITY / ELIGIBILITY</b> <i>Number of Reasons Selected</i>	Selected all five reasons to ensure that participants are not terminated from program - services, income, DV, and lease agreement. <b>5 reasons</b>	Selected four reasons.	Selected three reasons.	Selected less than three reasons.	3	5	15
<b>SPECIFIC POPULATION FOCUS:</b> Chronic homeless, veterans, youth, families with children, DV, substance abuse, mental illness, HIV/AIDS <i>Listed in application</i>	Serve seven to eight listed in check boxes <b>Chronic homeless, veterans, families with children, DV, substance abuse, mental illness, HIV/AIDS</b>	Serve five to six listed in check boxes	Serve three to four in check boxes	Serve less than three listed in check boxes	3	5	15
<b>LENGTH OF STAY (APR Q27)</b> <i>Average Length for Leavers</i>	Over 540 days (over 12 months) <b>range: 131 days - 371 days</b>	365 days to 540 days (12 - 18 months)	270 days to 364 days (9-12 months)	Less than 270 days			
<b>UNIT UTILIZATION RATES:</b> Point-in-Time unit utilization rate on the last Wednesday in Jan., April, July, & Oct are 75% or better in APR (APR Q11) <i>Number of Quarters Above 75%</i>	All four entries are 75% or better <b>Average 2.7 entries for 3 PSH grants</b>	Three entries are 75% or better	Two entries are 75% or better	One or no entries are 75% or better.	2.7	10	27
<b>PROJECT LEVERAGING:</b> Total of cash and in-kind commitments <i>Amount:</i>	150% or more of grant request <b>0%</b> <b>\$0.00</b>	100% to 149% of grant request	50% to 99% of grant request	Less than 50% of grant request	0	3	0
<b>DRAWDOWN FREQUENCY</b> <i>Number of Drawdowns</i>	Quarterly drawdowns in grant application <u>and</u> at least four drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months. <b>19 in fiscal year</b>	Three drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months <u>or</u> not applicable due to first year of grant.	Two drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months.	One drawdown in documentation of drawdowns to show history for CoC desk audit in past 12 months.	3	5	15
<b>RECAPTURED FUNDS</b> <i>Amount Recaptured</i> <i>Percent Not Spent</i>	100% of funds drawn down. <b>\$2,000.00</b> <b>1%</b>	95% to 100% of funds drawn down <u>or</u> not applicable due to first year of grant.	90% to 95% of funds drawn down.	Less than 90% of funds drawn down.	2	10	20

Total points awarded out of 300 possible

278

Ap says: 22 beds dedicated to the chronically homeless

5 bonus points assigned to projects that provide beds to the chronically homeless

No APR to verify if the beds reported in APR are considered homeless.

HMIS bonus (25 points)

**NOTE: This project was reallocated in 2013 from YWCA's Transitional Housing grant. The range for the 3 PSH grants were used as proxies when APR numbers were needed.**

**Grand Total**

**308**

West Central Illinois Continuum of Care Consortium -- 2015 Renewal Projects Ranking Matrix

Organization Name: YWCA Project B

Annual Renewal Demand: \$340,327

	3	2	1	0	SCORE	WEIGHT	TOTAL (S x WT)
<b>PARTICIPATION IN CONTINUUM OF CARE</b>  <i>Meeting(s)</i>	Has attended 90% or more of the meetings in the past 12 months.  9 meetings out of 9	Has attended 80-89% of the meetings in the past 12 months.	Has attended 70-79% of the meetings in the past 12 months.	Has attended less than 70% of the meetings in the past 12 months.	3	10	30
<b>PARTICIPATION IN CONTINUUM COMMITTEES OR LEADERSHIP POSITIONS</b>  <i>Committee/Position/Meeting</i>	Holds a leadership position and has attended over 7 CoC committee meetings in the past 12 months.  Collaborative Applicant; HIMS Administrator; Coordinated Assessment Workgroup (co-chair in absence of chair) - Attended 11 meetings of 11; Research & Evaluation Committee Member - Attended 3 meetings of 3; CoC Program Application Committee - assists with writing portions of consolidated application	Has attended 6-7 CoC committee meetings in the past 12 months.	Has attended 4-5 CoC committee meetings in the past 12 months.	Has attended 1-3 CoC committee meetings in the past 12 months.	3	12	36
<b>PH NATIONAL PERFORMANCE MEASURE:</b> Increase the percentage of homeless persons staying in permanent housing over 6 months to at least 77%  <i>APR Q36a</i>	85% or more of persons who exited met this goal.  95%	77%-85% of persons who exited met this goal.	Less than 77% persons who exited met this goal, but percentage has increased from previous year.  Last Year's %:	Less than 77% persons who exited met this goal, percentage did not increase from previous year.	3	20	60
<b>INCREASED INCOME:</b> Percentage of persons age 18 or older who maintained or increased their total income (from all sources) as of the end of the operating year or program exit.  <i>APR Q36b</i>	50% or more of persons who exited met this goal.  89%	20%-50% of persons who exited met this goal.	Less than 20% persons who exited met this goal, but percentage has increased from previous year.  Last Year's %:	Less than 20% persons who exited met this goal, percentage did not increase from previous year.	3	15	45
<b>HOUSING FIRST INITIATIVE WITH LOW BARRIERS</b>  <i>Number of Criteria Met:</i>	Meets all four criteria - low/no income, substance abuse history, criminal record, and DV history  4 criteria	Meets three of the criteria.	Meets one or two of the criteria.	Meets none of the criteria.	3	5	15
<b>HOUSING FIRST MODEL = YES &amp; PARTICIPANT ACTIVITY / ELIGIBILITY</b>  <i>Number of Reasons Selected</i>	Selected all five reasons to ensure that participants are not terminated from program - services, income, DV, and lease agreement.  5 reasons	Selected four reasons.	Selected three reasons.	Selected less than three reasons.	3	5	15
<b>SPECIFIC POPULATION FOCUS:</b> Chronic homeless, veterans, youth, families with children, DV, substance abuse, mental illness, HIV/AIDS  <i>Listed in application</i>	Serve seven to eight listed in check boxes  Chronic homeless, veterans, families with children, DV, substance abuse, mental illness, HIV/AIDS	Serve five to six listed in check boxes	Serve three to four in check boxes	Serve less than three listed in check boxes	3	5	15
<b>LENGTH OF STAY (APR Q27)</b>  <i>Average Length for Leavers</i>	Over 540 days (over 12 months)  371 days	365 days to 540 days (12 - 18 months)	270 days to 364 days (9-12 months)	Less than 270 days			
<b>UNIT UTILIZATION RATES:</b> Point-in-Time unit utilization rate on the last Wednesday in Jan., April, July, & Oct are 75% or better in APR (APR Q11)  <i>Number of Quarters Above 75%</i>	All four entries are 75% or better  3 entries (range 73%-100%)	Three entries are 75% or better	Two entries are 75% or better	One or no entries are 75% or better.	2	10	20
<b>PROJECT LEVERAGING:</b> Total of cash and in-kind commitments  <i>Percent of Grant</i> <i>Amount:</i>	150% or more of grant request  0% \$0.00	100% to 149% of grant request	50% to 99% of grant request	Less than 50% of grant request	0	3	0
<b>DRAWDOWN FREQUENCY</b>  <i>Number of Drawdowns</i>	Quarterly drawdowns in grant application and at least four drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months.  27 in fiscal year	Three drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months.	Two drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months.	One drawdown in documentation of drawdowns to show history for CoC desk audit in past 12 months.	3	5	15
<b>RECAPTURED FUNDS</b>  <i>Amount Recaptured</i> <i>Percent Not Spent</i>	100% of funds drawn down.  \$3,682.00 1%	95% to 100% of funds drawn down.	90% to 95% of funds drawn down.	Less than 90% of funds drawn down.	2	10	20

Total points awarded out of 300 possible 271

Ap says: 4 beds dedicated to the chronically homeless / 20 beds prioritized to the chronically homeless  
APR ending 7/31/14: list 4 beds for CH

5 bonus points assigned to projects that provide beds to the chronically homeless  
HIMS bonus (25 points)

**Grand Total 301**

# West Central Illinois Continuum of Care Consortium -- 2015 Renewal Projects Ranking Matrix

Organization Name: YWCA Project C

Annual Renewal Demand: \$29,012

	3	2	1	0	SCORE	WEIGHT	TOTAL (S x WT)
<b>PARTICIPATION IN CONTINUUM OF CARE</b>	Has attended 90% or more of the meetings in the past 12 months.	Has attended 80-89% of the meetings in the past 12 months.	Has attended 70-79% of the meetings in the past 12 months.	Has attended less than 70% of the meetings in the past 12 months.	3	10	30
<i>Meeting(s)</i>	9 meetings out of 9						
<b>PARTICIPATION IN CONTINUUM COMMITTEES OR LEADERSHIP POSITIONS</b>	Holds a leadership position and has attended over 7 CoC committee meetings in the past 12 months.	Has attended 6-7 CoC committee meetings in the past 12 months.	Has attended 4-5 CoC committee meetings in the past 12 months.	Has attended 1-3 CoC committee meetings in the past 12 months.	3	12	36
<i>Committee/Position/Meeting</i>	Collaborative Applicant; HMIS Administrator; Coordinated Assessment Workgroup (co-chair in absence of chair) - Attended 11 meetings of 11; Research & Evaluation Committee Member - Attended 3 meetings of 3; CoC Program Application Committee - assists with writing portions of consolidated application						
<b>PH NATIONAL PERFORMANCE MEASURE:</b> Increase the percentage of homeless persons staying in permanent housing over 6 months to at least 77%	85% or more of persons who exited met this goal.	77%-85% of persons who exited met this goal.	Less than 77% persons who exited met this goal, but percentage <u>has increased</u> from previous year.	Less than 77% persons who exited met this goal, percentage <u>did not</u> increase from previous year.	3	20	60
<i>APR Q36a</i>	100%		Last Year's %:				
<b>INCREASED INCOME:</b> Percentage of persons age 18 or older who maintained or increased their total income (from all sources) as of the end of the operating year or program exit.	50% or more of persons who exited met this goal.	20%-50% of persons who exited met this goal.	Less than 20% persons who exited met this goal, but percentage <u>has increased</u> from previous year.	Less than 20% persons who exited met this goal, percentage <u>did not</u> increase from previous year.	3	15	45
<i>APR Q36b</i>	75%		Last Year's %:				
<b>HOUSING FIRST INITIATIVE WITH LOW BARRIERS</b>	Meets all four criteria - low/no income, substance abuse history, criminal record, and DV history	Meets three of the criteria.	Meets one or two of the criteria.	Meets none of the criteria.	3	5	15
<i>Number of Criteria Met:</i>	4 criteria						
<b>HOUSING FIRST MODEL = YES &amp; PARTICIPANT ACTIVITY / ELIGIBILITY</b>	Selected all five reasons to ensure that participants are not terminated from program - services, income, DV, and lease agreement.	Selected four reasons.	Selected three reasons.	Selected less than three reasons.	3	5	15
<i>Number of Reasons Selected</i>	5 reasons						
<b>SPECIFIC POPULATION FOCUS:</b> Chronic homeless, veterans, youth, families with children, DV, substance abuse, mental illness, HIV/AIDS	Serve seven to eight listed in check boxes	Serve five to six listed in check boxes	Serve three to four in check boxes	Serve less than three listed in check boxes	3	5	15
<i>Listed in application</i>	Chronic homeless, veterans, families with children, DV, substance abuse, mental illness, HIV/AIDS						
<b>LENGTH OF STAY (APR Q27)</b>	Over 540 days (over 12 months)	365 days to 540 days (12 - 18 months)	270 days to 364 days (9-12 months)	Less than 270 days			
<i>Average Length for Leavers</i>	254 days						
<b>UNIT UTILIZATION RATES:</b> Point-in-Time unit utilization rate on the last Wednesday in Jan., April, July, & Oct are 75% or better in APR (APR Q11)	All four entries are 75% or better	Three entries are 75% or better	Two entries are 75% or better	One or no entries are 75% or better.	3	10	30
<i>Number of Quarters Above 75%</i>	4 entries (all 100%)						
<b>PROJECT LEVERAGING:</b> Total of cash and in-kind commitments	150% or more of grant request	100% to 149% of grant request	50% to 99% of grant request	Less than 50% of grant request	0	3	0
<i>Amount:</i>	0%						
	\$0.00						
<b>DRAWDOWN FREQUENCY</b>	Quarterly drawdowns in grant application and at least four drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months.	Three drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months.	Two drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months.	One drawdown in documentation of drawdowns to show history for CoC desk audit in past 12 months.	3	5	15
<i>Number of Drawdowns</i>	14 in fiscal year						
<b>RECAPTURED FUNDS</b>	100% of funds drawn down.	95% to 100% of funds drawn down.	90% to 95% of funds drawn down.	Less than 90% of funds drawn down.	3	10	30
<i>Amount Recaptured</i>	\$0.00						
<i>Percent Not Spent</i>	0%						

Total points awarded out of 300 possible

291

Ap says: 6 beds dedicated to the chronically homeless / 6 beds prioritized to the chronically homeless

5 bonus points assigned to projects that provide beds to the chronically homeless

APR ending 7/31/14: doesn't report CH beds

HMIS bonus (25 points)

**Grand Total**

296

# West Central Illinois Continuum of Care Consortium -- 2015 Renewal Projects Ranking Matrix

Organization Name: YWCA Project D

Annual Renewal Demand: \$27,047

	3	2	1	0	SCORE	WEIGHT	TOTAL (S x WT)
<b>PARTICIPATION IN CONTINUUM OF CARE</b>	Has attended 90% or more of the meetings in the past 12 months.	Has attended 80-89% of the meetings in the past 12 months.	Has attended 70-79% of the meetings in the past 12 months.	Has attended less than 70% of the meetings in the past 12 months.	3	10	30
<i>Meeting(s)</i>	9 meetings out of 9						
<b>PARTICIPATION IN CONTINUUM COMMITTEES OR LEADERSHIP POSITIONS</b>	Holds a leadership position and has attended over 7 CoC committee meetings in the past 12 months.	Has attended 6-7 CoC committee meetings in the past 12 months.	Has attended 4-5 CoC committee meetings in the past 12 months.	Has attended 1-3 CoC committee meetings in the past 12 months.	3	12	36
<i>Committee/Position/Meeting</i>	Collaborative Applicant; HMIS Administrator; Coordinated Assessment Workgroup (co-chair in absence of chair) - Attended 11 meetings of 11; Research & Evaluation Committee Member - Attended 3 meetings of 3; CoC Program Application Committee - assists with writing portions of consolidated application						
<b>PH NATIONAL PERFORMANCE MEASURE:</b> Increase the percentage of homeless persons staying in permanent housing over 6 months to at least 77%	85% or more of persons who exited met this goal.	77%-85% of persons who exited met this goal.	Less than 77% persons who exited met this goal, but percentage <u>has increased</u> from previous year.	Less than 77% persons who exited met this goal, percentage <u>did not</u> increase from previous year.	3	20	60
<i>APR Q36a</i>	100%		Last Year's %:				
<b>INCREASED INCOME:</b> Percentage of persons age 18 or older who maintained or increased their total income (from all sources) as of the end of the operating year or program exit.	50% or more of persons who exited met this goal.	20%-50% of persons who exited met this goal.	Less than 20% persons who exited met this goal, but percentage has increased from previous year.	Less than 20% persons who exited met this goal, percentage <u>did not</u> increase from previous year.	3	15	45
<i>APR Q36b</i>	100%		Last Year's %:				
<b>HOUSING FIRST INITIATIVE WITH LOW BARRIERS</b>	Meets all four criteria - low/no income, substance abuse history, criminal record, and DV history	Meets three of the criteria.	Meets one or two of the criteria.	Meets none of the criteria.	3	5	15
<i>Number of Criteria Met:</i>	4 criteria						
<b>HOUSING FIRST MODEL = YES &amp; PARTICIPANT ACTIVITY / ELIGIBILITY</b>	Selected all five reasons to ensure that participants are not terminated from program - services, income, DV, and lease agreement.	Selected four reasons.	Selected three reasons.	Selected less than three reasons.	3	5	15
<i>Number of Reasons Selected</i>	5 reasons						
<b>SPECIFIC POPULATION FOCUS:</b> Chronic homeless, veterans, youth, families with children, DV, substance abuse, mental illness, HIV/AIDS	Serve seven to eight listed in check boxes	Serve five to six listed in check boxes	Serve three to four in check boxes	Serve less than three listed in check boxes	3	5	15
<i>Listed in application</i>	Chronic homeless, veterans, families with children, DV, substance abuse, mental illness, HIV/AIDS						
<b>LENGTH OF STAY (APR Q27)</b>	Over 540 days (over 12 months)	365 days to 540 days (12 - 18 months)	270 days to 364 days (9-12 months)	Less than 270 days			
<i>Average Length for Leavers</i>	131 days						
<b>UNIT UTILIZATION RATES:</b> Point-in-Time unit utilization rate on the last Wednesday in Jan., April, July, & Oct are 75% or better in APR (APR Q11)	All four entries are 75% or better	Three entries are 75% or better	Two entries are 75% or better	One or no entries are 75% or better.	3	10	30
<i>Number of Quarters Above 75%</i>	4 entries (all 100%)						
<b>PROJECT LEVERAGING:</b> Total of cash and in-kind commitments	150% or more of grant request	100% to 149% of grant request	50% to 99% of grant request	Less than 50% of grant request	0	3	0
<i>Amount:</i>	0%						
	\$0.00						
<b>DRAWDOWN FREQUENCY</b>	Quarterly drawdowns in grant application and at least four drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months.	Three drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months.	Two drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months.	One drawdown in documentation of drawdowns to show history for CoC desk audit in past 12 months.	3	5	15
<i>Number of Drawdowns</i>	14 in fiscal year						
<b>RECAPTURED FUNDS</b>	100% of funds drawn down.	95% to 100% of funds drawn down.	90% to 95% of funds drawn down.	Less than 90% of funds drawn down.	1	10	10
<i>Amount Recaptured</i>	\$2,149.00						
<i>Percent Not Spent</i>	8%						

Total points awarded out of 300 possible

271

Ap says: 0 beds dedicated to the chronically homeless / 6 beds prioritized to the chronically homeless

5 bonus points assigned to projects that provide beds to the chronically homeless

5

APR ending 10/31/14: doesn't report CH beds

HMIS bonus (25 points)

NOTE: Project D is scheduled to end at end of October and they will have no recaptured funds.

**Grand Total**

276

# West Central Illinois Continuum of Care Consortium -- 2015 Renewal Projects Ranking Matrix

Organization Name: MCS Community Services Permanent Supportive Housing I Renewal

Annual Renewal Demand: \$20,994

	3	2	1	0	SCORE	WEIGHT	TOTAL (S x WT)
<b>PARTICIPATION IN CONTINUUM OF CARE</b>  <i>Meeting(s)</i>	Has attended 90% or more of the meetings in the past 12 months.  9 meetings out of 9	Has attended 80-89% of the meetings in the past 12 months.	Has attended 70-79% of the meetings in the past 12 months.	Has attended less than 70% of the meetings in the past 12 months.	3	10	30
<b>PARTICIPATION IN CONTINUUM COMMITTEES OR LEADERSHIP POSITIONS</b>  <i>Committee/Position/Meeting</i>	Holds a leadership position <u>and</u> has attended over 8 CoC committee meetings in the past 12 months.  Coordinated Assessment Workgroup Member - Attended 7 meetings of 8; CoC Program Application Committee - provides information to incorporate into the consolidated application	Has attended 8 or more CoC committee meetings in the past 12 months.	Has attended 1-7 CoC committee meetings in the past 12 months.		2	12	24
<b>PH NATIONAL PERFORMANCE MEASURE:</b> Increase the percentage of homeless persons staying in permanent housing over 6 months to at least 77%  <i>APR Q36a</i>	85% or more of persons who exited met this goal.  100%	77%-85% of persons who exited met this goal.	Less than 77% persons who exited met this goal, but percentage <u>has increased</u> from previous year.  Last Year's %:	Less than 77% persons who exited met this goal, percentage <u>did not</u> increase from previous year.	3	20	60
<b>INCREASED INCOME:</b> Percentage of persons age 18 or older who maintained or increased their total income (from all sources) as of the end of the operating year or program exit.  <i>APR Q36b</i>	50% or more of persons who exited met this goal.  60%	20%-50% of persons who exited met this goal.	Less than 20% persons who exited met this goal, but percentage has increased from previous year.  Last Year's %:	Less than 20% persons who exited met this goal, percentage <u>did not</u> increase from previous year.	2	15	30
<b>HOUSING FIRST INITIATIVE WITH LOW BARRIERS</b>  <i>Number of Criteria Met:</i>	Meets all four criteria - low/no income, substance abuse history, criminal record, and DV history  4 criteria	Meets three of the criteria.	Meets one or two of the criteria.	Meets none of the criteria.	3	5	15
<b>HOUSING FIRST MODEL = YES &amp; PARTICIPANT ACTIVITY / ELIGIBILITY</b>  <i>Number of Reasons Selected</i>	Selected all five reasons to ensure that participants are not terminated from program - services, income, DV, and lease agreement.  5 reasons	Selected four reasons.	Selected three reasons.	Selected less than three reasons.	3	5	15
<b>SPECIFIC POPULATION FOCUS:</b> Chronic homeless, veterans, youth, families with children, DV, substance abuse, mental illness, HIV/AIDS <i>Listed in application</i>	Serve seven to eight listed in check boxes  Chronic homeless, veterans, families with children, DV, substance abuse, mental illness, HIV/AIDS	Serve five to six listed in check boxes	Serve three to four in check boxes	Serve less than three listed in check boxes	3	5	15
<b>LENGTH OF STAY (APR Q27)</b> <i>Average Length for Leavers</i>	Over 540 days (over 12 months)  352 days	365 days to 540 days (12 - 18 months)	270 days to 364 days (9-12 months)	Less than 270 days			
<b>UNIT UTILIZATION RATES:</b> Point-in-Time unit utilization rate on the last Wednesday in Jan., April, July, & Oct are 75% or better in APR (APR Q11)  <i>Number of Quarters Above 75%</i>	All four entries are 75% or better  4 entries (all 100%)	Three entries are 75% or better	Two entries are 75% or better	One or no entries are 75% or better.	3	10	30
<b>PROJECT LEVERAGING:</b> Total of cash and in-kind commitments  <i>Amount:</i>	150% or more of grant request  0% \$0.00	100% to 149% of grant request	50% to 99% of grant request	Less than 50% of grant request	0	3	0
<b>DRAWDOWN FREQUENCY</b>  <i>Number of Drawdowns</i>	Quarterly drawdowns in grant application <u>and</u> at least four drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months.  9 in fiscal year	Three drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months.	Two drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months.	One drawdown in documentation of drawdowns to show history for CoC desk audit in past 12 months.	3	5	15
<b>RECAPTURED FUNDS</b>  <i>Amount Recaptured</i> <i>Percent Not Spent</i>	100% of funds drawn down.  \$4,281.00 15%	95% to 100% of funds drawn down.	90% to 95% of funds drawn down.	Less than 90% of funds drawn down.	0	10	0

Ap says: 4 beds dedicated to the chronically homeless / 0 beds prioritized to the chronically homeless  
 APR ending 8/31/14: list 1 bed for CH  
 Total points awarded out of 300 possible: 234  
 5 bonus points assigned to projects that provide beds to the chronically homeless: 5  
 HMIS bonus (25 points):  
**Grand Total: 239**

# West Central Illinois Continuum of Care Consortium -- 2015 Renewal Projects Ranking Matrix

Organization Name: MCS Community Services Permanent Supportive Housing II Renewal

Annual Renewal Demand: \$72,140

	3	2	1	0	SCORE	WEIGHT	TOTAL (S x WT)
<b>PARTICIPATION IN CONTINUUM OF CARE</b>	Has attended 90% or more of the meetings in the past 12 months.	Has attended 80-89% of the meetings in the past 12 months.	Has attended 70-79% of the meetings in the past 12 months.	Has attended less than 70% of the meetings in the past 12 months.	3	10	30
<i>Meeting(s)</i>	9 meetings out of 9						
<b>PARTICIPATION IN CONTINUUM COMMITTEES OR LEADERSHIP POSITIONS</b>	Holds a leadership position and has attended over 7 CoC committee meetings in the past 12 months.	Has attended 6-7 CoC committee meetings in the past 12 months.	Has attended 4-5 CoC committee meetings in the past 12 months.	Has attended 1-3 CoC committee meetings in the past 12 months.	2	12	24
<i>Committee/Position/Meeting</i>	Coordinated Assessment Workgroup Member - Attended 7 meetings of 8; CoC Program Application Committee - provides information to incorporate into the consolidated application						
<b>PH NATIONAL PERFORMANCE MEASURE:</b> Increase the percentage of homeless persons staying in permanent housing over 6 months to at least 77%	85% or more of persons who exited met this goal.	77%-85% of persons who exited met this goal.	Less than 77% persons who exited met this goal, but percentage <u>has increased</u> from previous year.	Less than 77% persons who exited met this goal, percentage <u>did not</u> increase from previous year.	3	15	45
<i>APR Q36a</i>	100%		Last Year's %:				
<b>INCREASED INCOME:</b> Percentage of persons age 18 or older who maintained or increased their total income (from all sources) as of the end of the operating year or program exit.	50% or more of persons who exited met this goal.	20%-50% of persons who exited met this goal.	Less than 20% persons who exited met this goal, but percentage <u>has increased</u> from previous year.	Less than 20% persons who exited met this goal, percentage <u>did not</u> increase from previous year.	2	20	40
<i>APR Q36b</i>	60%		Last Year's %:				
<b>HOUSING FIRST INITIATIVE WITH LOW BARRIERS</b>	Meets all four criteria - low/no income, substance abuse history, criminal record, and DV history	Meets three of the criteria.	Meets one or two of the criteria.	Meets none of the criteria.	3	5	15
<i>Number of Criteria Met:</i>	4 criteria						
<b>HOUSING FIRST MODEL = YES &amp; PARTICIPANT ACTIVITY / ELIGIBILITY</b>	Selected all five reasons to ensure that participants are not terminated from program - services, income, DV, and lease agreement.	Selected four reasons.	Selected three reasons.	Selected less than three reasons.	3	5	15
<i>Number of Reasons Selected</i>	5 reasons						
<b>SPECIFIC POPULATION FOCUS:</b> Chronic homeless, veterans, youth, families with children, DV, substance abuse, mental illness, HIV/AIDS	Serve seven to eight listed in check boxes	Serve five to six listed in check boxes	Serve three to four in check boxes	Serve less than three listed in check boxes	3	5	15
<i>Listed in application</i>	Chronic homeless, veterans, families with children, DV, substance abuse, mental illness, HIV/AIDS						
<b>LENGTH OF STAY (APR Q27)</b>	Over 540 days (over 12 months)	365 days to 540 days (12 - 18 months)	270 days to 364 days (9-12 months)	Less than 270 days			
<i>Average Length for Leavers</i>	352 days						
<b>UNIT UTILIZATION RATES:</b> Point-in-Time unit utilization rate on the last Wednesday in Jan., April, July, & Oct are 75% or better in APR (APR Q11)	All four entries are 75% or better	Three entries are 75% or better	Two entries are 75% or better	One or no entries are 75% or better.	3	10	30
<i>Number of Quarters Above 75%</i>	4 entries (all 100%)						
<b>PROJECT LEVERAGING:</b> Total of cash and in-kind commitments	150% or more of grant request	100% to 149% of grant request	50% to 99% of grant request	Less than 50% of grant request	0	3	0
<i>Amount:</i>	0%						
	\$0.00						
<b>DRAWDOWN FREQUENCY</b>	Quarterly drawdowns in grant application and at least four drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months.	Three drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months.	Two drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months.	One drawdown in documentation of drawdowns to show history for CoC desk audit in past 12 months.	3	5	15
<i>Number of Drawdowns</i>	6 in fiscal year						
<b>RECAPTURED FUNDS</b>	100% of funds drawn down.	95% to 100% of funds drawn down.	90% to 95% of funds drawn down.	Less than 90% of funds drawn down.	1	10	10
<i>Amount Recaptured</i>	\$5,926.00						
<i>Percent Not Spent</i>	8%						

Total points awarded out of 300 possible 239

Ap says: 10 beds dedicated to the chronically homeless / 0 beds prioritized to the chronically homeless

5 bonus points assigned to projects that provide beds to the chronically homeless

No APR to verify if the beds reported in APR are considered homeless.

HMIS bonus (25 points)

**NOTE: This project was reallocated in 2013 from MCS's Transitional Housing grant. The MCS-I grant APR numbers were used for ranking purposes in this grant.**

**Grand Total 244**



**CoC Program Application Committee Conference Call  
October 29, 2015, 10 a.m.**

**Attendance:**

Jerry Gille, Quincy Housing Authority  
 Dona Leanard, Crisis Center Foundation, Jacksonville  
 Suzan Nash, Western Illinois Regional Council – Community Action Agency, Macomb  
 Glenda Hackemack, City of Quincy  
 Lori Sutton, Illinois Institute for Rural Affairs/WIU, Macomb

**Minutes**

1. WCICCC’s CoC Program Application Committee Policies and Procedures Manual
  - a. Reviewed changes since originally sent out to committee.
    - i. P. 10 paragraph explaining ranking process updated
    - ii. P. 11 order of priority (which will also include the notice at the end of the document when it is a PDF)
  - b. Committee will email Lori their decision on if “Yes I approve the Policies and Procedures Manual” or No, I do not approve the Policies and Procedures Manual.” Votes due back to Lori by Nov. 6.
2. Genesis Garden Letter
  - a. Makes suggest revisions
  - b. CC board on letter, include Mary, Collaborative Applicant on email
  - c. Email & mail letter
3. Ranking and Tiering of Renewal Projects
  - a. Group was fine with weight and new variables used for rankings.
  - b. Tiering 1 & 2 were explain and reviewed. The group looked at four potential examples for Tiering.
  - c. Suzan Nash made the motion to accept Example 2a Tiering, Glenda Hackemack second. Four member present and four members voted, 100% consensus in favor of Example 2a Tiering.

**Example 2a, HMIS Ranked First, Then Community, Rest**

<b>Name</b>	<b>ARD</b>	<b>Point</b>	<b>Notes</b>	<b>HMIS Rank</b>	<b>Cumm\$</b>	<b>Tier</b>	<b>Tier2 Amt</b>
YWCA Project B	\$ 340,327	301		Yes	1 \$340,327	Tier 1	
YWCA Project A	\$ 142,247	308	No APR	Yes	2 \$482,574	Tier 1	
MCS-II	\$ 72,140	244	No APR		3 \$554,714	Tier 1 & 2	\$17,712
YWCA Project C	\$ 29,012	296			4 \$583,726	Tier 2	
YWCA Project D	\$ 27,047	276			5 \$610,773	Tier 2	
MCS-I	\$ 20,994	239			6 \$631,767	Tier 2	

4. Planning Grant
  - a. No questions about Planning Grant, does not need to be ranked.