

FY18 ESG Funding Plan- Base all agencies on FY17 Funding Level with increase to HMIS for MH and increase to RRH for SA								
	Madonna House FY18 Request	Salvation Army FY 18 Request	Crisis Center Foundation FY18 Request	Quanada FY18 Request	Samaritan Well FY18 Request	Totals		Available Funds
ESG Activity								
Street Outreach	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,454.00	8.69%	
Emergency Shelter - Essential Services	\$9,375.00	\$21,454.00	\$5,000.00	\$0.00	\$18,240.00	\$38,615.00	21.72%	
Emergency Shelter- Operations	\$5,000.00	\$10,000.00	\$10,000.00	\$15,000.00		\$40,000.00	22.50%	
Rapid Re-housing - Housing relocation & Stabilization Services	\$0.00	\$8,500.00	\$4,000.00	\$0.00	\$0.00	\$12,500.00	7.03%	
								27.00%
Rapid Re-housing Tenant Based Rental Assistance	\$0.00	\$20,500.00	\$5,000.00	\$10,000.00	\$0.00	\$35,500.00	19.97%	
Rapid Re-housing Project Based Rental Assistance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
HMIS	\$15,000.00	\$8,000.00	\$0.00	\$0.00	\$6,560.00	\$29,560.00	16.63%	
Administration	\$671.00	\$4,265.00	\$1,000.00	\$0.00	\$200.00	\$6,136.00	3.45%	
								Available Funds
Total	\$30,046.00	\$72,719.00	\$25,000.00	\$25,000.00	\$25,000.00			\$177,765.00
FY17 Request							FY17	\$177,765.00

This puts RRH at 27%