

West Central Illinois Continuum of Care Consortium -- 2017 Renewal Projects Ranking Matrix

Organization Name: YWCA of Quincy

Project A

Total Request: \$142,247

	3	2	1	0	SCORE	WEIGHT	TOTAL (S x)
PARTICIPATION IN CONTINUUM OF CARE MONTHLY MEETINGS <i>Meeting(s) August 2016-July 2017</i>	Has attended 90% or more of the meetings in the past 12 months. 5 meetings out of 5	Has attended 80-89% of the meetings in the past 12 months.	Has attended 70-79% of the meetings in the past 12 months.	Has attended less than 70% of the meetings in the past 12 months.	3	3	9
PARTICIPATION IN CONTINUUM COMMITTEES OR LEADERSHIP POSITIONS <i>Committee/Position/Meetings, August 2016-July 2017</i>	Holds a leadership position and has attended 80% or more CoC committee meetings, in the past 12 months. Mary served as the Collaborative Applicant/Support Entity so she prepared the CoC Application in the 2016 NOFA; she attended the HMIS conference in New Orleans in September as HMIS Lead and as HMIS Committee; she attended the HUD Peer to Peer conference in September; she attended the ESG training in October provided by DHS; she served on the Research and Evaluation Committee for the CoC; she served on the Coordinated Entry Committee and she prepared the Emergency Solutions Grant CoC Application and coordinated the DHS Homeless Prevention Grant for the three recipients in the IL519 CoC.	Has attended 80-89% CoC committee meetings in the past 12 months.	Has attended 70-79% CoC committee meetings in the past 12 months.	Has attended less than 70% CoC committee meetings in the past 12 months.	3	3	9
PH NATIONAL PERFORMANCE MEASURE (HOUSING STABILITY): Increase the percentage of homeless persons staying in PSH or exiting to permanent housing to 80% <i>APR Q36a</i>	95% or more of persons met this goal. 96%	90-94% of persons who exited met this goal.	80-89% of persons who exited met this goal.	Less than 80% persons met this goal.	3	25	75
INCREASED INCOME: Percentage of persons age 18 or older who maintained or increased their total income (from all sources) as of the end of the operating year or program exit. <i>APR Q36a</i>	75% or more of persons who exited met this goal. 83%	50%-74% of persons who exited met this goal.	20%-49% of persons who exited met this goal.	Less than 20% persons met this goal.	3	25	75
HOUSING FIRST INITIATIVE WITH LOW BARRIERS <i>Number of Criteria Met:</i>	Meets all four criteria - low/no income, substance abuse history, criminal record, and DV history 4 criteria	Meets three of the criteria.	Meets one or two of the criteria.	Meets none of the criteria.	3	5	15
HOUSING FIRST MODEL = YES & PARTICIPANT ACTIVITY / ELIGIBILITY <i>Number of Reasons Selected</i>	Selected all five reasons to ensure that participants are not terminated from program - services, income, DV, and lease agreement. 5 reasons	Selected four reasons.	Selected three reasons.	Selected less than three reasons.	3	5	15
VIOLENCE AGAINST WOMEN ACT (VAWA) Compliant Lease <i>Yes or No</i>	Lease compliant Yes			Lease not compliant	3	5	15
SPECIFIC POPULATION FOCUS: Chronic homeless, veterans, youth, families with children, DV, substance abuse, mental illness, HIV/AIDS <i>Listed in application</i>	Serve seven to eight listed in check boxes all eight boxes selected	Serve five to six listed in check boxes	Serve three to four in check boxes	Serve less than three listed in check boxes	3	3	9
LENGTH OF STAY (APR Q27) <i>Average Length for Leavers</i>	Over 540 days (over 12 months) 106 days	365 days to 540 days (12 - 18 months)	270 days to 364 days (9- 12 months)	Less than 270 days	0	3	0
UNIT UTILIZATION RATES: Point-in-Time unit utilization rate on the last Wednesday in Jan., April, July, & Oct are 75% or better in APR (APR Q11) <i>Number of Quarters Above 75%</i>	All four entries are 75% or better 100% all quarters	Three entries are 75% or better	Two entries are 75% or better	One or no entries are 75% or better.	3	25	75
COST EFFECTIVE: Leasing / (Operating \$ + Supportive Services \$) <i>Amount:</i>	75% or more of grant request 38%	55% to 75% of grant request Lease: \$35,535.00	35% to 55% of grant request Operating \$7,221.00	Less than 35% of grant request Supportive Services: \$85,750.00	1	5	5
COST PER PERSON: Total request/persons <i>Amount:</i>	Less than \$5,500 per \$6,465.77	\$5,500 to \$7,000 per Persons: 22	\$7,000 to \$8,500 per	\$9,500 or more per person	2	5	10
DRAWDOWN FREQUENCY <i>Number of Drawdowns</i>	At least four drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months. 18 in fiscal year	Three drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months or not applicable due to first year of grant.	Two drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months.	One drawdown in documentation of drawdowns to show history for CoC desk audit in past 12 months.	3	3	9
RECAPTURED FUNDS <i>Amount Recaptured</i> <i>Percent Not Spent</i>	100% of funds drawn down. \$3,651.00 2%	95% to 99% of funds drawn down or not applicable due to first year of grant.	90% to 95% of funds drawn down.	Less than 90% of funds drawn down.	2	10	20

Total points awarded out of 375 possible 341

HMIS ServicePoint Funding included in Ap, add 5 point. HMIS Data Quality ("A with 100%"=5 point; "A with less than 100%"=4 points; "B"=0 points, "C", "D", "F"= -5 points) 5

Grand Total 346

West Central Illinois Continuum of Care Consortium -- 2017 Renewal Projects Ranking Matrix

Organization Name: YWCA of Quincy

Project B

Total Request: \$340,327

	3	2	1	0	SCORE	WEIGHT	TOTAL (S x)
PARTICIPATION IN CONTINUUM OF CARE MONTHLY MEETINGS <i>Meeting(s) August 2016-July 2017</i>	Has attended 90% or more of the meetings in the past 12 months. 5 meetings out of 5	Has attended 80-89% of the meetings in the past 12 months.	Has attended 70-79% of the meetings in the past 12 months.	Has attended less than 70% of the meetings in the past 12 months.	3	3	9
PARTICIPATION IN CONTINUUM COMMITTEES OR LEADERSHIP POSITIONS <i>Committee/Position/Meetings, August 2016-July 2017</i>	Holds a leadership position and has attended 80% or more CoC committee meetings, in the past 12 months. Mary served as the Collaborative Applicant/Support Entity so she prepared the CoC Application in the 2016 NOFA; she attended the HMIS conference in New Orleans in September as HMIS Lead and as HMIS Committee; she attended the HUD Peer to Peer conference in September; she attended the ESG training in October provided by DHS; she served on the Research and Evaluation Committee for the CoC; she served on the Coordinated Entry Committee and she prepared the Emergency Solutions Grant CoC Application and coordinated the DHS Homeless Prevention Grant for the three recipients in the IL519 CoC.	Has attended 80-89% CoC committee meetings in the past 12 months.	Has attended 70-79% CoC committee meetings in the past 12 months.	Has attended less than 70% CoC committee meetings in the past 12 months.	3	3	9
PH NATIONAL PERFORMANCE MEASURE (HOUSING STABILITY): Increase the percentage of homeless persons staying in PSH or exiting to permanent housing to 80% <i>APR Q36a</i>	95% or more of persons met this goal. 85%	90-94% of persons who exited met this goal.	80-89% of persons who exited met this goal.	Less than 80% persons met this goal.	1	25	25
INCREASED INCOME: Percentage of persons age 18 or older who maintained or increased their total income (from all sources) as of the end of the operating year or program exit. <i>APR Q36a</i>	75% or more of persons who exited met this goal. 73%	50%-74% of persons who exited met this goal.	20%-49% of persons who exited met this goal.	Less than 20% persons met this goal.	2	25	50
HOUSING FIRST INITIATIVE WITH LOW BARRIERS <i>Number of Criteria Met:</i>	Meets all four criteria - low/no income, substance abuse history, criminal record, and DV history 4 criteria	Meets three of the criteria.	Meets one or two of the criteria.	Meets none of the criteria.	3	5	15
HOUSING FIRST MODEL = YES & PARTICIPANT ACTIVITY / ELIGIBILITY <i>Number of Reasons Selected</i>	Selected all five reasons to ensure that participants are not terminated from program - services, income, DV, and lease agreement. 5 reasons	Selected four reasons.	Selected three reasons.	Selected less than three reasons.	3	5	15
VIOLENCE AGAINST WOMEN ACT (VAWA) Compliant Lease <i>Yes or No</i>	Lease compliant Yes			Lease not compliant	3	5	15
SPECIFIC POPULATION FOCUS: Chronic homeless, veterans, youth, families with children, DV, substance abuse, mental illness, HIV/AIDS <i>Listed in application</i>	Serve seven to eight listed in check boxes all eight boxes selected	Serve five to six listed in check boxes	Serve three to four in check boxes	Serve less than three listed in check boxes	3	3	9
LENGTH OF STAY (APR Q27) <i>Average Length for Leavers</i>	Over 540 days (over 12 months) 500 days	365 days to 540 days (12 - 18 months)	270 days to 364 days (9- 12 months)	Less than 270 days	2	3	6
UNIT UTILIZATION RATES: Point-in-Time unit utilization rate on the last Wednesday in Jan., April, July, & Oct are 75% or better in APR (APR Q11) <i>Number of Quarters Above 75%</i>	All four entries are 75% or better 92%, 67%, 83%, 83%	Three entries are 75% or better	Two entries are 75% or better	One or no entries are 75% or better.	2	25	50
COST EFFECTIVE: Leasing / (Operating \$ + Supportive Services \$) <i>Amount:</i>	75% or more of grant request 44%	55% to 75% of grant request Lease: \$90,267.00	35% to 55% of grant request Operating \$23,134.00	Less than 35% of grant request Supportive Services: \$183,644.00	1	5	5
COST PER PERSON: Total request/persons <i>Amount:</i>	Less than \$5,500 per \$6,077.27	\$5,500 to \$7,000 per Persons: 56	\$7,000 to \$8,500 per	\$9,500 or more per person	2	5	10
DRAWDOWN FREQUENCY <i>Number of Drawdowns</i>	At least four drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months. 18 in fiscal year	Three drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months or not applicable due to first year of grant.	Two drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months.	One drawdown in documentation of drawdowns to show history for CoC desk audit in past 12 months.	3	3	9
RECAPTURED FUNDS <i>Amount Recaptured</i> <i>Percent Not Spent</i>	100% of funds drawn down. \$620.00 0.1%	95% to 99% of funds drawn down or not applicable due to first year of grant.	90% to 95% of funds drawn down.	Less than 90% of funds drawn down.	3	10	30

Total points awarded out of 375 possible 257

HMIS ServicePoint Funding included in Ap, add 5 point. HMIS Data Quality ("A with 100%"=5 point; "A with less than 100%"=4 points; "B"=0 points, "C", "D", "F"=-5 points) 5

Grand Total 262

West Central Illinois Continuum of Care Consortium -- 2017 Renewal Projects Ranking Matrix

Organization Name: YWCA of Quincy

Project C

Total Request: \$29,012

	3	2	1	0	SCORE	WEIGHT	TOTAL (S x)
PARTICIPATION IN CONTINUUM OF CARE MONTHLY MEETINGS <i>Meeting(s) August 2016-July 2017</i>	Has attended 90% or more of the meetings in the past 12 months. 5 meetings out of 5	Has attended 80-89% of the meetings in the past 12 months.	Has attended 70-79% of the meetings in the past 12 months.	Has attended less than 70% of the meetings in the past 12 months.	3	3	9
PARTICIPATION IN CONTINUUM COMMITTEES OR LEADERSHIP POSITIONS <i>Committee/Position/Meetings, August 2016-July 2017</i>	Holds a leadership position and has attended 80% or more CoC committee meetings, in the past 12 months. Mary served as the Collaborative Applicant/Support Entity so she prepared the CoC Application in the 2016 NOFA; she attended the HMIS conference in New Orleans in September as HMIS Lead and as HMIS Committee; she attended the HUD Peer to Peer conference in September; she attended the ESG training in October provided by DHS; she served on the Research and Evaluation Committee for the CoC; she served on the Coordinated Entry Committee and she prepared the Emergency Solutions Grant CoC Application and coordinated the DHS Homeless Prevention Grant for the three recipients in the IL519 CoC.	Has attended 80-89% CoC committee meetings in the past 12 months.	Has attended 70-79% CoC committee meetings in the past 12 months.	Has attended less than 70% CoC committee meetings in the past 12 months.	3	3	9
PH NATIONAL PERFORMANCE MEASURE (HOUSING STABILITY): Increase the percentage of homeless persons staying in PSH or exiting to permanent housing to 80% <i>APR Q36a</i>	95% or more of persons met this goal. 96%	90-94% of persons who exited met this goal.	80-89% of persons who exited met this goal.	Less than 80% persons met this goal.	3	25	75
INCREASED INCOME: Percentage of persons age 18 or older who maintained or increased their total income (from all sources) as of the end of the operating year or program exit. <i>APR Q36a</i>	75% or more of persons who exited met this goal. 83%	50%-74% of persons who exited met this goal.	20%-49% of persons who exited met this goal.	Less than 20% persons met this goal.	3	25	75
HOUSING FIRST INITIATIVE WITH LOW BARRIERS <i>Number of Criteria Met:</i>	Meets all four criteria - low/no income, substance abuse history, criminal record, and DV history 4 criteria	Meets three of the criteria.	Meets one or two of the criteria.	Meets none of the criteria.	3	5	15
HOUSING FIRST MODEL = YES & PARTICIPANT ACTIVITY / ELIGIBILITY <i>Number of Reasons Selected</i>	Selected all five reasons to ensure that participants are not terminated from program - services, income, DV, and lease agreement. 5 reasons	Selected four reasons.	Selected three reasons.	Selected less than three reasons.	3	5	15
VIOLENCE AGAINST WOMEN ACT (VAWA) Compliant Lease <i>Yes or No</i>	Lease compliant Yes			Lease not compliant	3	5	15
SPECIFIC POPULATION FOCUS: Chronic homeless, veterans, youth, families with children, DV, substance abuse, mental illness, HIV/AIDS <i>Listed in application</i>	Serve seven to eight listed in check boxes all eight boxes selected	Serve five to six listed in check boxes	Serve three to four in check boxes	Serve less than three listed in check boxes	3	3	9
LENGTH OF STAY (APR Q27) <i>Average Length for Leavers</i>	Over 540 days (over 12 months) 106 days	365 days to 540 days (12 - 18 months)	270 days to 364 days (9- 12 months)	Less than 270 days	0	3	0
UNIT UTILIZATION RATES: Point-in-Time unit utilization rate on the last Wednesday in Jan., April, July, & Oct are 75% or better in APR (APR Q11) <i>Number of Quarters Above 75%</i>	All four entries are 75% or better 100%, 100%, 50%, 100%	Three entries are 75% or better	Two entries are 75% or better	One or no entries are 75% or better.	2	25	50
COST EFFECTIVE: Leasing / (Operating \$ + Supportive Services \$) <i>Amount:</i>	75% or more of grant request 49%	55% to 75% of grant request Lease: \$9,141.00	35% to 55% of grant request Operating \$12,481.00	Less than 35% of grant request Supportive Services: \$6,056.00	1	5	5
COST PER PERSON: Total request/persons <i>Amount:</i>	Less than \$5,500 per \$4,835.33	\$5,500 to \$7,000 per Persons: 6	\$7,000 to \$8,500 per	\$9,500 or more per person	2	5	10
DRAWDOWN FREQUENCY <i>Number of Drawdowns</i>	At least four drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months. 10 in fiscal year	Three drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months or not applicable due to first year of grant.	Two drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months.	One drawdown in documentation of drawdowns to show history for CoC desk audit in past 12 months.	3	3	9
RECAPTURED FUNDS <i>Amount Recaptured</i> <i>Percent Not Spent</i>	100% of funds drawn down. \$934.00 3%	95% to 99% of funds drawn down or not applicable due to first year of grant.	90% to 95% of funds drawn down.	Less than 90% of funds drawn down.	2	10	20

Total points awarded out of 375 possible 316

HMIS ServicePoint Funding included in Ap, add 5 point. HMIS Data Quality ("A with 100%"=5 point; "A with less than 100%"=4 points; "B"=0 points, "C", "D", "F"= -5 points)

Grand Total 316

West Central Illinois Continuum of Care Consortium -- 2017 Renewal Projects Ranking Matrix

Organization Name: YWCA of Quincy Project D

Total Request: \$27,047

	3	2	1	0	SCORE	WEIGHT	TOTAL (S x)
PARTICIPATION IN CONTINUUM OF CARE MONTHLY MEETINGS <i>Meeting(s) August 2016-July 2017</i>	Has attended 90% or more of the meetings in the past 12 months. 5 meetings out of 5	Has attended 80-89% of the meetings in the past 12 months.	Has attended 70-79% of the meetings in the past 12 months.	Has attended less than 70% of the meetings in the past 12 months.	3	3	9
PARTICIPATION IN CONTINUUM COMMITTEES OR LEADERSHIP POSITIONS <i>Committee/Position/Meetings, August 2016-July 2017</i>	Holds a leadership position and has attended 80% or more CoC committee meetings, in the past 12 months. Mary served as the Collaborative Applicant/Support Entity so she prepared the CoC Application in the 2016 NOFA; she attended the HMIS conference in New Orleans in September as HMIS Lead and as HMIS Committee; she attended the HUD Peer to Peer conference in September; she attended the ESG training in October provided by DHS; she served on the Research and Evaluation Committee for the CoC; she served on the Coordinated Entry Committee and she prepared the Emergency Solutions Grant CoC Application and coordinated the DHS Homeless Prevention Grant for the three recipients in the IL519 CoC.	Has attended 80-89% CoC committee meetings in the past 12 months.	Has attended 70-79% CoC committee meetings in the past 12 months.	Has attended less than 70% CoC committee meetings in the past 12 months.	3	3	9
PH NATIONAL PERFORMANCE MEASURE (HOUSING STABILITY): Increase the percentage of homeless persons staying in PSH or exiting to permanent housing to 80% <i>APR Q36a</i>	95% or more of persons met this goal. 100%	90-94% of persons who exited met this goal.	80-89% of persons who exited met this goal.	Less than 80% persons met this goal.	3	25	75
INCREASED INCOME: Percentage of persons age 18 or older who maintained or increased their total income (from all sources) as of the end of the operating year or program exit. <i>APR Q36a</i>	75% or more of persons who exited met this goal. 100%	50%-74% of persons who exited met this goal.	20%-49% of persons who exited met this goal.	Less than 20% persons met this goal.	3	25	75
HOUSING FIRST INITIATIVE WITH LOW BARRIERS <i>Number of Criteria Met:</i>	Meets all four criteria - low/no income, substance abuse history, criminal record, and DV history 4 criteria	Meets three of the criteria.	Meets one or two of the criteria.	Meets none of the criteria.	3	5	15
HOUSING FIRST MODEL = YES & PARTICIPANT ACTIVITY / ELIGIBILITY <i>Number of Reasons Selected</i>	Selected all five reasons to ensure that participants are not terminated from program - services, income, DV, and lease agreement. 5 reasons	Selected four reasons.	Selected three reasons.	Selected less than three reasons.	3	5	15
VIOLENCE AGAINST WOMEN ACT (VAWA) Compliant Lease <i>Yes or No</i>	Lease compliant Yes			Lease not compliant	3	5	15
SPECIFIC POPULATION FOCUS: Chronic homeless, veterans, youth, families with children, DV, substance abuse, mental illness, HIV/AIDS <i>Listed in application</i>	Serve seven to eight listed in check boxes all eight boxes selected	Serve five to six listed in check boxes	Serve three to four in check boxes	Serve less than three listed in check boxes	3	3	9
LENGTH OF STAY (APR Q27) <i>Average Length for Leavers</i>	Over 540 days (over 12 months) 498 days	365 days to 540 days (12 - 18 months)	270 days to 364 days (9- 12 months)	Less than 270 days	2	3	6
UNIT UTILIZATION RATES: Point-in-Time unit utilization rate on the last Wednesday in Jan., April, July, & Oct are 75% or better in APR (APR Q11) <i>Number of Quarters Above 75%</i>	All four entries are 75% or better 50%, 100%, 100%, 100%	Three entries are 75% or better	Two entries are 75% or better	One or no entries are 75% or better.	2	25	50
COST EFFECTIVE: Leasing / (Operating \$ + Supportive Services \$) <i>Amount:</i>	75% or more of grant request 55%	55% to 75% of grant request Lease: \$8,951.00	35% to 55% of grant request Operating \$2,521.00	Less than 35% of grant request Supportive Services: \$13,750.00	2	5	10
COST PER PERSON: Total request/persons <i>Amount:</i>	Less than \$5,500 per \$4,507.83	\$5,500 to \$7,000 per Persons: 6	\$7,000 to \$8,500 per	\$9,500 or more per person	2	5	10
DRAWDOWN FREQUENCY <i>Number of Drawdowns</i>	At least four drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months. 14 in fiscal year	Three drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months or not applicable due to first year of grant.	Two drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months.	One drawdown in documentation of drawdowns to show history for CoC desk audit in past 12 months.	3	3	9
RECAPTURED FUNDS <i>Amount Recaptured</i> <i>Percent Not Spent</i>	100% of funds drawn down. \$431.00 2%	95% to 99% of funds drawn down or not applicable due to first year of grant.	90% to 95% of funds drawn down.	Less than 90% of funds drawn down.	2	10	20

Total points awarded out of 375 possible 327

HMIS ServicePoint Funding included in Ap, add 5 point. HMIS Data Quality ("A with 100%"=5 point; "A with less than 100%"=4 points; "B"=0 points, "C", "D", "F"= -5 points)

Grand Total 327

West Central Illinois Continuum of Care Consortium -- 2017 Renewal Projects Ranking Matrix

Organization Name: MCS Community Services MCS I

Total Request: \$20,994

	3	2	1	0	SCORE	WEIGHT	TOTAL (S x)
PARTICIPATION IN CONTINUUM OF CARE MONTHLY MEETINGS <i>Meeting(s) August 2016-July 2017</i>	Has attended 90% or more of the meetings in the past 12 months. 4 meetings out of 5	Has attended 80-89% of the meetings in the past 12 months.	Has attended 70-79% of the meetings in the past 12 months.	Has attended less than 70% of the meetings in the past 12 months.	2	3	6
PARTICIPATION IN CONTINUUM COMMITTEES OR LEADERSHIP POSITIONS <i>Committee/Position/Meetings, August 2016-July 2017</i>	Holds a leadership position and has attended 80% or more CoC committee meetings, in the past 12 months. Tammi attended the Illinois Housing Action annual meeting to represent our CoC; she attended the HMIS conference in New Orleans in September as member of HMIS committee; she attended the HUD Peer to Peer conference in September; she attended the ESG training in October provided by DHS; she also served on the Coordinated Entry Committee.	Has attended 80-89% CoC committee meetings in the past 12 months.	Has attended 70-79% CoC committee meetings in the past 12 months.	Has attended less than 70% CoC committee meetings in the past 12 months.	3	3	9
PH NATIONAL PERFORMANCE MEASURE (HOUSING STABILITY): Increase the percentage of homeless persons staying in PSH or exiting to permanent housing to 80% <i>APR Q36a</i>	95% or more of persons met this goal. 100%	90-94% of persons who exited met this goal.	80-89% of persons who exited met this goal.	Less than 80% persons met this goal.	3	25	75
INCREASED INCOME: Percentage of persons age 18 or older who maintained or increased their total income (from all sources) as of the end of the operating year or program exit. <i>APR Q36a</i>	75% or more of persons who exited met this goal. 75%	50%-74% of persons who exited met this goal.	20%-49% of persons who exited met this goal.	Less than 20% persons met this goal.	3	25	75
HOUSING FIRST INITIATIVE WITH LOW BARRIERS <i>Number of Criteria Met:</i>	Meets all four criteria - low/no income, substance abuse history, criminal record, and DV history 4 criteria	Meets three of the criteria.	Meets one or two of the criteria.	Meets none of the criteria.	3	5	15
HOUSING FIRST MODEL = YES & PARTICIPANT ACTIVITY / ELIGIBILITY <i>Number of Reasons Selected</i>	Selected all five reasons to ensure that participants are not terminated from program - services, income, DV, and lease agreement. 5 reasons	Selected four reasons.	Selected three reasons.	Selected less than three reasons.	3	5	15
VIOLENCE AGAINST WOMEN ACT (VAWA) Compliant Lease <i>Yes or No</i>	Lease compliant Yes			Lease not compliant	3	5	15
SPECIFIC POPULATION FOCUS: Chronic homeless, veterans, youth, families with children, DV, substance abuse, mental illness, HIV/AIDS <i>Listed in application</i>	Serve seven to eight listed in check boxes all eight boxes selected	Serve five to six listed in check boxes	Serve three to four in check boxes	Serve less than three listed in check boxes	3	3	9
LENGTH OF STAY (APR Q27) <i>Average Length for Leavers</i>	Over 540 days (over 12 months) 894 days	365 days to 540 days (12 - 18 months)	270 days to 364 days (9- 12 months)	Less than 270 days	3	3	9
UNIT UTILIZATION RATES: Point-in-Time unit utilization rate on the last Wednesday in Jan., April, July, & Oct are 75% or better in APR (APR Q11) <i>Number of Quarters Above 75%</i>	All four entries are 75% or better 100%, 67%, 67%, 67%	Three entries are 75% or better	Two entries are 75% or better	One or no entries are 75% or better.	0	25	0
COST EFFECTIVE: Leasing / (Operatings \$ + Supportive Services \$) <i>Amount:</i>	75% or more of grant request 302%	55% to 75% of grant request Lease: \$14,400.00	35% to 55% of grant request Operating \$2,227.00	Less than 35% of grant request Supportive Services: \$2,545.00	3	5	15
COST PER PERSON: Total request/persons <i>Amount:</i>	Less than \$5,500 per \$6,998.00	\$5,500 to \$7,000 per Persons: 3	\$7,000 to \$8,500 per	\$9,500 or more per person	2	5	10
DRAWDOWN FREQUENCY <i>Number of Drawdowns</i>	At least four drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months. 12 in fiscal year	Three drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months or not applicable due to first year of grant.	Two drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months.	One drawdown in documentation of drawdowns to show history for CoC desk audit in past 12 months.	3	3	9
RECAPTURED FUNDS <i>Amount Recaptured</i> <i>Percent Not Spent</i>	100% of funds drawn down. \$2,250.00 11%	95% to 99% of funds drawn down or not applicable due to first year of grant.	90% to 95% of funds drawn down.	Less than 90% of funds drawn down.	0	10	0

Total points awarded out of 375 possible 262

HMIS ServicePoint Funding included in Ap, add 5 point. HMIS Data Quality ("A with 100%"=5 point; "A with less than 100%"=4 points; "B"=0 points, "C", "D", "F"= -5 points)

Grand Total 262

West Central Illinois Continuum of Care Consortium -- 2017 Renewal Projects Ranking Matrix

Organization Name: MCS Community Services MCS II

Total Request: \$72,140

	3	2	1	0	SCORE	WEIGHT	TOTAL (S x)
PARTICIPATION IN CONTINUUM OF CARE MONTHLY MEETINGS <i>Meeting(s) August 2016-July 2017</i>	Has attended 90% or more of the meetings in the past 12 months. 4 meetings out of 5	Has attended 80-89% of the meetings in the past 12 months.	Has attended 70-79% of the meetings in the past 12 months.	Has attended less than 70% of the meetings in the past 12 months.	2	3	6
PARTICIPATION IN CONTINUUM COMMITTEES OR LEADERSHIP POSITIONS <i>Committee/Position/Meetings, August 2016-July 2017</i>	Holds a leadership position and has attended 80% or more CoC committee meetings, in the past 12 months. Tammi attended the Illinois Housing Action annual meeting to represent our CoC; she attended the HMIS conference in New Orleans in September as member of HMIS committee; she attended the HUD Peer to Peer conference in September; she attended the ESG training in October provided by DHS; she also served on the Coordinated Entry Committee.	Has attended 80-89% CoC committee meetings in the past 12 months.	Has attended 70-79% CoC committee meetings in the past 12 months.	Has attended less than 70% CoC committee meetings in the past 12 months.	3	3	9
PH NATIONAL PERFORMANCE MEASURE (HOUSING STABILITY): Increase the percentage of homeless persons staying in PSH or exiting to permanent housing to 80% <i>APR Q36a</i>	95% or more of persons met this goal. 100%	90-94% of persons who exited met this goal.	80-89% of persons who exited met this goal.	Less than 80% persons met this goal.	3	25	75
INCREASED INCOME: Percentage of persons age 18 or older who maintained or increased their total income (from all sources) as of the end of the operating year or program exit. <i>APR Q36a</i>	75% or more of persons who exited met this goal. 70%	50%-74% of persons who exited met this goal.	20%-49% of persons who exited met this goal.	Less than 20% persons met this goal.	2	25	50
HOUSING FIRST INITIATIVE WITH LOW BARRIERS <i>Number of Criteria Met:</i>	Meets all four criteria - low/no income, substance abuse history, criminal record, and DV history 4 criteria	Meets three of the criteria.	Meets one or two of the criteria.	Meets none of the criteria.	3	5	15
HOUSING FIRST MODEL = YES & PARTICIPANT ACTIVITY / ELIGIBILITY <i>Number of Reasons Selected</i>	Selected all five reasons to ensure that participants are not terminated from program - services, income, DV, and lease agreement. 5 reasons	Selected four reasons.	Selected three reasons.	Selected less than three reasons.	3	5	15
VIOLENCE AGAINST WOMEN ACT (VAWA) Compliant Lease <i>Yes or No</i>	Lease compliant Yes			Lease not compliant	3	5	15
SPECIFIC POPULATION FOCUS: Chronic homeless, veterans, youth, families with children, DV, substance abuse, mental illness, HIV/AIDS <i>Listed in application</i>	Serve seven to eight listed in check boxes all eight boxes selected	Serve five to six listed in check boxes	Serve three to four in check boxes	Serve less than three listed in check boxes	3	3	9
LENGTH OF STAY (APR Q27) <i>Average Length for Leavers</i>	Over 540 days (over 12 months) 425 days	365 days to 540 days (12 - 18 months)	270 days to 364 days (9- 12 months)	Less than 270 days	2	3	6
UNIT UTILIZATION RATES: Point-in-Time unit utilization rate on the last Wednesday in Jan., April, July, & Oct are 75% or better in APR (APR Q11) <i>Number of Quarters Above 75%</i>	All four entries are 75% or better 80%, 80%, 100%, 100%	Three entries are 75% or better	Two entries are 75% or better	One or no entries are 75% or better.	3	25	75
COST EFFECTIVE: Leasing / (Operating \$ + Supportive Services \$) <i>Amount:</i>	75% or more of grant request 97%	55% to 75% of grant request Lease: \$30,840.00	35% to 55% of grant request Operating \$8,058.00	Less than 35% of grant request Supportive Services: \$23,577.00	3	5	15
COST PER PERSON: Total request/persons <i>Amount:</i>	Less than \$5,500 per \$7,214.00	\$5,500 to \$7,000 per Persons: 10	\$7,000 to \$8,500 per	\$9,500 or more per person	1	5	5
DRAWDOWN FREQUENCY <i>Number of Drawdowns</i>	At least four drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months. 13 in fiscal year	Three drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months or not applicable due to first year of grant.	Two drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months.	One drawdown in documentation of drawdowns to show history for CoC desk audit in past 12 months.	3	3	9
RECAPTURED FUNDS <i>Amount Recaptured</i> <i>Percent Not Spent</i>	100% of funds drawn down. \$4,991.00 7%	95% to 99% of funds drawn down or not applicable due to first year of grant.	90% to 95% of funds drawn down.	Less than 90% of funds drawn down.	1	10	10

Total points awarded out of 375 possible 314

HMIS ServicePoint Funding included in Ap, add 5 point. HMIS Data Quality ("A with 100%"=5 point; "A with less than 100%"=4 points; "B"=0 points, "C", "D", "F"= -5 points)

Grand Total 314

WCICCC Ranking

ARD	\$ 631,767	CoC Planning	\$ 18,971
Tier 1 (ARD 94%)	\$ 593,861	Bonus	\$ 37,942

Rank by Points

Name	ARD	Point	Persons	HMIS	Rank	Cumm\$	Tier	Tier2 Amt
YWCA Project A	\$ 142,247	346	22	Yes \$4,976	1	\$ 142,247	tier 1	
YWCA Project D	\$ 27,047	327	6		2	\$ 169,294	tier 1	
YWCA Project C	\$ 29,012	316	6		3	\$ 198,306	tier 1	
MCS-II	\$ 72,140	314	10		4	\$ 270,446	tier 1	
YWCA Project B	\$ 340,327	262	56	Yes \$22,282	5	\$ 610,773	\$ 323,415	\$ 16,912 5%
MCS-I	\$ 20,994	262	3		6	\$ 631,767	tier 2	
	\$ 631,767							