

West Central Illinois Continuum of Care Consortium -- 2018 Renewal Projects Ranking Matrix

Organization Name: \_\_\_\_\_

Total Request: \_\_\_\_\_

	3	2	1	0	SCORE	WEIGHT	TOTAL (S x)
<b>PARTICIPATION IN CONTINUUM OF CARE MONTHLY MEETINGS</b> <i>Meeting(s) July 2017-June 2018X meetings out of 10</i>	Has attended 90% or more of the meetings in the past 12 months.	Has attended 80-89% of the meetings in the past 12 months.	Has attended 70-79% of the meetings in the past 12 months.	Has attended less than 70% of the meetings in the past 12 months.	3	10	30
<b>PARTICIPATION IN CONTINUUM COMMITTEES OR LEADERSHIP POSITIONS</b> <i>Committee/Position/Meetings, July 2017-June 2018</i>	Holds a leadership position and has attended 90% or more CoC committee meetings, in the past 12 months.	Has attended 80-89% CoC committee meetings in the past 12 months.	Has attended 70-79% CoC committee meetings in the past 12 months.	Has attended less than 70% CoC committee meetings in the past 12 months.	3	12	36
<b>PH NATIONAL PERFORMANCE MEASURE:</b> Increase the percentage of homeless persons staying in PSH or exiting to permanent housing to 80% <i>APR Q36a</i>	80% or more of persons met this goal.	75-79% of persons who exited met this goal but percentage has increased from previous year	Less than 70-74% persons who exited met this goal, but percentage <u>has increased</u> from previous year. <i>Last Year's %:</i>	Less than 70% persons who exited met this goal, percentage <u>did not</u> increase from previous year.	3	15	45
<b>INCREASED INCOME:</b> Percentage of persons age 18 or older who maintained or increased their total income (from all sources) as of the end of the operating year or program exit. <i>APR Q36b</i>	50% or more of persons who exited met this goal.	20%-50% of persons who exited met this goal.	Less than 20% persons who exited met this goal, but percentage has increased from previous year. <i>Last Year's %:</i>	Less than 20% persons who exited met this goal, percentage <u>did not</u> increase from previous year.	3	15	45
<b>HOUSING FIRST INITIATIVE WITH LOW BARRIERS</b> <i>Number of Criteria Met:</i>	Meets all four criteria - low/no income, substance abuse history, criminal record, and DV history <b>4 criteria</b>	Meets three of the criteria.	Meets one or two of the criteria.	Meets none of the criteria.	3	5	15
<b>HOUSING FIRST MODEL = YES &amp; PARTICIPANT ACTIVITY / ELIGIBILITY</b> <i>Number of Reasons Selected</i>	Selected all five reasons to ensure that participants are not terminated from program - services, income, DV, and lease agreement. <b>5 reasons</b>	Selected four reasons.	Selected three reasons.	Selected less than three reasons.	3	5	15
<b>SPECIFIC POPULATION FOCUS:</b> Chronic homeless, veterans, youth, families with children, DV, substance abuse, mental illness, HIV/AIDS <i>Listed in application</i>	Serve seven to eight listed in check boxes	Serve five to six listed in check boxes	Serve three to four in check boxes	Serve less than three listed in check boxes	3	5	15
<b>LENGTH OF STAY (APR Q27)</b> <i>Average Length for Leavers</i>	Over 540 days (over 12 months)	365 days to 540 days (12 - 18 months)	270 days to 364 days (9-12 months)	Less than 270 days	3	1	3
<b>UNIT UTILIZATION RATES:</b> Point-in-Time unit utilization rate on the last Wednesday in Jan., April, July, & Oct are 75% or better in APR (APR Q11) <i>Number of Quarters Above 75%</i>	All four entries are 75% or better	Three entries are 75% or better	Two entries are 75% or better	One or no entries are 75% or better.	3	10	30
<b>COST EFFECTIVE:</b> Leasing / (Operatings \$ + Supportive Services \$) <i>Amount:</i>	75% or more of grant request <b>#DIV/0!</b>	55% to 75% of grant request Lease:	35% to 55% of grant request Operating	Less than 35% of grant request Supportive Services:	3	4	12
<b>COST PER PERSON:</b> Total request/persons <i>Amount:</i>	Less than \$5,500 per person <b>\$0.00</b>	\$5,500 to \$7,000 per person <i>Persons:</i>	\$7,000 to \$8,500 per person <b>3</b>	\$9,500 or more per person	3	4	12
<b>DRAWDOWN FREQUENCY</b> <i>Number of Drawdowns</i>	At least four drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months. <b>X in fiscal year</b>	Three drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months <u>or</u> not applicable due to first year of grant.	Two drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months.	One drawdown in documentation of drawdowns to show history for CoC desk audit in past 12 months.	3	5	15
<b>RECAPTURED FUND</b> <i>Amount Recaptured</i> <i>Percent Not Spent</i>	<b>96-100%</b> of funds drawn down.	95%-97% of funds drawn down <u>not</u> applicable due to first year of grant.	90%-94% of funds drawn down.	Less than 90% of funds drawn down.	3	7	21

Total points awarded out of 294 possible 294

5 bonus points assigned to projects that provide beds to the chronically homeless

5 bonus points assigned to projects that use single prioritized list for program entry created through coordinated assessment

HMIS ServicePoint Funding included in Ap, add 5 point. HMIS Data Quality ("A with 100%"=5 point; "A with less than 100%"=4 points; "B"=0 points, "C", "D", "F"= -5 points )

**Grand Total** 294

