

West Central Illinois Continuum of Care Consortium -- 2018 Renewal Projects Ranking Matrix

Organization Name: MCS Community Services MCS I

Total Request: \$21,659

Match: \$1,671

	3	2	1	0	SCORE	WEIGHT	TOTAL (S x)
PARTICIPATION IN CONTINUUM OF CARE MONTHLY MEETINGS <i>Meeting(s) July 2017-June 2018</i>	Has attended 90% or more of the meetings in the past 12 months. 7 meetings out of 7	Has attended 80-89% of the meetings in the past 12 months.	Has attended 70-79% of the meetings in the past 12 months.	Has attended less than 70% of the meetings in the past 12 months.	3	3	9
PARTICIPATION IN CONTINUUM COMMITTEES OR LEADERSHIP POSITIONS <i>Committee/Position/Meetings, July 2017-June 2018</i>	Holds a leadership position <u>and</u> has attended 80% or more CoC committee meetings, in the past 12 months. Tammi serves on the Coordinated Entry Committee.	Has attended 80-89% CoC committee meetings in the past 12 months.	Has attended 70-79% CoC committee meetings in the past 12 months.	Has attended less than 70% CoC committee meetings in the past 12 months.	3	3	9
PH NATIONAL PERFORMANCE MEASURE (HOUSING STABILITY): Increase the percentage of homeless persons staying in PSH or exiting to permanent housing to 80% <i>APR Q23a & Q23b</i>	95% or more of persons met this goal. 100%	90-94% of persons who exited met this goal.	80-89% of persons who exited met this goal.	Less than 80% persons met this goal.	3	25	75
INCREASED INCOME: Percentage of persons age 18 or older who maintained or increased their total income (from all sources) as of the end of the operating year or program exit. <i>APR Q19a2 or Q19a3</i>	75% or more of persons who exited met this goal. 0%	50%-74% of persons who exited met this goal.	20%-49% of persons who exited met this goal.	Less than 20% persons met this goal.	0	25	0
HOUSING FIRST INITIATIVE WITH LOW BARRIERS <i>Number of Criteria Met:</i>	Meets all four criteria - low/no income, substance abuse history, criminal record, and DV history 4 criteria	Meets three of the criteria.	Meets one or two of the criteria.	Meets none of the criteria.	3	5	15
HOUSING FIRST MODEL = YES & PARTICIPANT ACTIVITY / ELIGIBILITY <i>Number of Reasons Selected</i>	Selected all four reasons to ensure that participants are not terminated from program - participate or make progress in services, income, and lease agreement. 4 reasons	Selected three reasons.	Selected two reasons.	Selected less than two reasons.	3	5	15
SPECIFIC POPULATION FOCUS: Chronic homeless, veterans, youth, families with children, DV, substance abuse, mental illness, HIV/AIDS <i>Listed in application</i>	Serve seven to eight listed in check boxes all eight boxes selected	Serve five to six listed in check boxes	Serve three to four in check boxes	Serve less than three listed in check boxes	3	3	9
LENGTH OF STAY (APR Q22b) <i>Average Length for Leavers</i>	Over 540 days (over 12 months) 256 days	365 days to 540 days (12 - 18 months)	270 days to 364 days (9- 12 months)	Less than 270 days	0	3	0
UNIT UTILIZATION RATES: Point-in-Time unit utilization rate on the last Wednesday in Jan., April, July, & Oct are 75% or better in APR (APR Q02) <i>Number of Quarters Above 75%</i>	All four entries are 75% or better 67%, 67%, 100%, 67%	Three entries are 75% or better	Two entries are 75% or better	One or no entries are 75% or better.	0	25	0
COST EFFECTIVE: Leasing / (Operating \$ + Supportive Services \$) <i>Percentage:</i>	75% or more of grant request 308%	55% to 75% of grant request Lease: \$14,976.00	35% to 55% of grant request Operating \$2,316.00	Less than 35% of grant request Supportive Services: \$2,545.00	3	5	15
COST PER PERSON: (Leasing + Operating + Supportive Services) / Persons <i>Amount:</i>	Less than \$5,500 per person \$6,612	\$5,500 to \$7,000 per person <i>Persons:</i> 3	\$7,000 to \$8,500 per person	\$9,500 or more per person	2	5	10
DRAWDOWN FREQUENCY <i>Number of Drawdowns</i>	At least four drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months. 9 in fiscal year	Three drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months <u>or</u> not applicable due to first year of grant.	Two drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months.	One drawdown in documentation of drawdowns to show history for CoC desk audit in past 12 months.	3	3	9
RECAPTURED FUNDS <i>Amount Recaptured</i> <i>Percent Not Spent</i>	100% of funds drawn down. \$4,907 23%	95% to 99% of funds drawn down <u>or</u> not applicable due to first year of grant.	90% to 95% of funds drawn down.	Less than 90% of funds drawn down.	0	10	0

Total points awarded out of 375 possible

HMIS ServicePoint Funding included in Ap, add 5 point. HMIS Data Quality ("A with 100%"=5 point; "A with less than 100%"=4 points; "B"=0 points, "C", "D", "F"= -5 points)

NO HMIS Funding

Grand Total 171

West Central Illinois Continuum of Care Consortium -- 2018 Renewal Projects Ranking Matrix

Organization Name: MCS Community Services MCS II

Total Request: \$73,696

Match: \$8,351

	3	2	1	0	SCORE	WEIGHT	TOTAL (S x)
PARTICIPATION IN CONTINUUM OF CARE MONTHLY MEETINGS <i>Meeting(s) July 2017-June 2018</i>	Has attended 90% or more of the meetings in the past 12 months. 7 meetings out of 7	Has attended 80-89% of the meetings in the past 12 months.	Has attended 70-79% of the meetings in the past 12 months.	Has attended less than 70% of the meetings in the past 12 months.	3	3	9
PARTICIPATION IN CONTINUUM COMMITTEES OR LEADERSHIP POSITIONS <i>Committee/Position/Meetings, July 2017-June 2018</i>	Holds a leadership position and has attended 80% or more CoC committee meetings, in the past 12 months. Tammi serves on the Coordinated Entry Committee.	Has attended 80-89% CoC committee meetings in the past 12 months.	Has attended 70-79% CoC committee meetings in the past 12 months.	Has attended less than 70% CoC committee meetings in the past 12 months.	3	3	9
PH NATIONAL PERFORMANCE MEASURE (HOUSING STABILITY): Increase the percentage of homeless persons staying in PSH or exiting to permanent housing to 80% <i>APR Q23a & Q23b</i>	95% or more of persons met this goal. 100%	90-94% of persons who exited met this goal.	80-89% of persons who exited met this goal.	Less than 80% persons met this goal.	3	25	75
INCREASED INCOME: Percentage of persons age 18 or older who maintained or increased their total income (from all sources) as of the end of the operating year or program exit. <i>APR Q19a2 or Q19a3</i>	75% or more of persons who exited met this goal. 0%	50%-74% of persons who exited met this goal.	20%-49% of persons who exited met this goal.	Less than 20% persons met this goal.	0	25	0
HOUSING FIRST INITIATIVE WITH LOW BARRIERS <i>Number of Criteria Met:</i>	Meets all four criteria - low/no income, substance abuse history, criminal record, and DV history 4 criteria	Meets three of the criteria.	Meets one or two of the criteria.	Meets none of the criteria.	3	5	15
HOUSING FIRST MODEL = YES & PARTICIPANT ACTIVITY / ELIGIBILITY <i>Number of Reasons Selected</i>	Selected all four reasons to ensure that participants are not terminated from program - participate or make progress in services, income, and lease agreement. 4 reasons	Selected three reasons.	Selected two reasons.	Selected less than two reasons.	3	5	15
SPECIFIC POPULATION FOCUS: Chronic homeless, veterans, youth, families with children, DV, substance abuse, mental illness, HIV/AIDS <i>Listed in application</i>	Serve seven to eight listed in check boxes all eight boxes selected	Serve five to six listed in check boxes	Serve three to four in check boxes	Serve less than three listed in check boxes	3	3	9
LENGTH OF STAY (APR Q22b) <i>Average Length for Leavers</i>	Over 540 days (over 12 months) 431 days	365 days to 540 days (12-18 months)	270 days to 364 days (9-12 months)	Less than 270 days	2	3	6
UNIT UTILIZATION RATES: Point-in-Time unit utilization rate on the last Wednesday in Jan., April, July, & Oct are 75% or better in APR (APR Q02) <i>Number of Quarters Above 75%</i>	All four entries are 75% or better 90%, 60%, 80%, 80%	Three entries are 75% or better	Two entries are 75% or better	One or no entries are 75% or better.	2	25	50
COST EFFECTIVE: Leasing / (Operating \$ + Supportive Services \$) <i>Percentage:</i>	75% or more of grant request 100%	55% to 75% of grant request Lease: \$32,074.00	35% to 55% of grant request Operating \$8,380.00	Less than 35% of grant request Supportive Services: \$23,577.00	3	5	15
COST PER PERSON: (Leasing + Operating + Supportive Services) / Persons <i>Amount:</i>	Less than \$5,500 per person \$6,403	\$5,500 to \$7,000 per person <i>Persons:</i> 10	\$7,000 to \$8,500 per person	\$9,500 or more per person	2	5	10
DRAWDOWN FREQUENCY <i>Number of Drawdowns</i>	At least four drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months. 11 in fiscal year	Three drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months or not applicable due to first year of grant.	Two drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months.	One drawdown in documentation of drawdowns to show history for CoC desk audit in past 12 months.	3	3	9
RECAPTURED FUNDS <i>Amount Recaptured</i> <i>Percent Not Spent</i>	100% of funds drawn down. \$14,134 20%	95% to 99% of funds drawn down or not applicable due to first year of grant.	90% to 95% of funds drawn down.	Less than 90% of funds drawn down.	0	10	0

Total points awarded out of 375 possible 222

HMIS ServicePoint Funding included in Ap, add 5 point. HMIS Data Quality ("A with 100%"=5 point; "A with less than 100%"=4 points; "B"=0 points, "C", "D", "F"= -5 points) 5

System HMIS Funds in Grant

Grand Total 227

West Central Illinois Continuum of Care Consortium -- 2018 Renewal Projects Ranking Matrix

Organization Name: YWCA of Quincy Project A

Total Request: \$143,957
Match: \$25,215

	3	2	1	0	SCORE	WEIGHT	TOTAL (S x)
PARTICIPATION IN CONTINUUM OF CARE MONTHLY MEETINGS <i>Meeting(s) July 2017-June 2018</i>	Has attended 90% or more of the meetings in the past 12 months. 7 meetings out of 7	Has attended 80-89% of the meetings in the past 12 months.	Has attended 70-79% of the meetings in the past 12 months.	Has attended less than 70% of the meetings in the past 12 months.	3	3	9
PARTICIPATION IN CONTINUUM COMMITTEES OR LEADERSHIP POSITIONS <i>Committee/Position/Meetings, July 2017-June 2018</i>	Holds a leadership position and has attended 80% or more CoC committee meetings, in the past 12 months. Mary served as the Collaborative Applicant/Support Entity so she prepared the CoC Application besides the YWCA's applications; she also serves on the Coordinated Entry; Research and Evaluation; HMIS; Communications and Governance committees.	Has attended 80-89% CoC committee meetings in the past 12 months.	Has attended 70-79% CoC committee meetings in the past 12 months.	Has attended less than 70% CoC committee meetings in the past 12 months.	3	3	9
PH NATIONAL PERFORMANCE MEASURE (HOUSING STABILITY): Increase the percentage of homeless persons staying in PSH or exiting to permanent housing to 80% <i>APR Q23a & Q23b</i>	95% or more of persons met this goal. 100%	90-94% of persons who exited met this goal.	80-89% of persons who exited met this goal.	Less than 80% persons met this goal.	3	25	75
INCREASED INCOME: Percentage of persons age 18 or older who maintained or increased their total income (from all sources) as of the end of the operating year or program exit. <i>APR Q19a2 or Q19a3</i>	75% or more of persons who exited met this goal. 80%	50%-74% of persons who exited met this goal.	20%-49% of persons who exited met this goal.	Less than 20% persons met this goal.	3	25	75
HOUSING FIRST INITIATIVE WITH LOW BARRIERS <i>Number of Criteria Met:</i>	Meets all four criteria - low/no income, substance abuse history, criminal record, and DV history 4 criteria	Meets three of the criteria.	Meets one or two of the criteria.	Meets none of the criteria.	3	5	15
HOUSING FIRST MODEL = YES & PARTICIPANT ACTIVITY / ELIGIBILITY <i>Number of Reasons Selected</i>	Selected all four reasons to ensure that participants are not terminated from program - participate or make progress in services, income, and lease agreement. 4 reasons	Selected three reasons.	Selected two reasons.	Selected less than two reasons.	3	5	15
SPECIFIC POPULATION FOCUS: Chronic homeless, veterans, youth, families with children, DV, substance abuse, mental illness, HIV/AIDS <i>Listed in application</i>	Serve seven to eight listed in check boxes all eight boxes selected	Serve five to six listed in check boxes	Serve three to four in check boxes	Serve less than three listed in check boxes	3	3	9
LENGTH OF STAY (APR Q22b) <i>Average Length for Leavers</i>	Over 540 days (over 12 months) 744 days (stayers only)	365 days to 540 days (12 - 18 months)	270 days to 364 days (9- 12 months)	Less than 270 days	3	3	9
UNIT UTILIZATION RATES: Point-in-Time unit utilization rate on the last Wednesday in Jan., April, July, & Oct are 75% or better in APR (APR Q02) <i>Number of Quarters Above 75%</i>	All four entries are 75% or better 100% all quarters	Three entries are 75% or better	Two entries are 75% or better	One or no entries are 75% or better.	3	25	75
COST EFFECTIVE: Leasing / (Operating \$ + Supportive Services \$) <i>Percentage:</i>	75% or more of grant request 49%	55% to 75% of grant request Lease: \$43,110.00	35% to 55% of grant request Operating \$7,510.00	Less than 35% of grant request Supportive Services: \$79,596.00	1	5	5
COST PER PERSON: (Leasing + Operating + Supportive Services) / Persons <i>Amount:</i>	Less than \$5,500 per person \$5,919	\$5,500 to \$7,000 per person Persons: 22	\$7,000 to \$8,500 per person	\$9,500 or more per person	2	5	10
DRAWDOWN FREQUENCY <i>Number of Drawdowns</i>	At least four drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months. 11 in fiscal year	Three drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months or not applicable due to first year of grant.	Two drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months.	One drawdown in documentation of drawdowns to show history for CoC desk audit in past 12 months.	3	3	9
RECAPTURED FUNDS <i>Amount Recaptured</i> <i>Percent Not Spent</i>	100% of funds drawn down. \$264 0.2%	95% to 99% of funds drawn down or not applicable due to first year of grant.	90% to 95% of funds drawn down.	Less than 90% of funds drawn down.	2	10	20

Total points awarded out of 375 possible 335

HMIS ServicePoint Funding included in Ap, add 5 point. HMIS Data Quality ("A with 100%"=5 point; "A with less than 100%"=4 points; "B"=0 points, "C", "D", "F"=- 5 points) 9

System HMIS Funds in Grant

Grand Total 344

West Central Illinois Continuum of Care Consortium -- 2018 Renewal Projects Ranking Matrix

Organization Name: YWCA of Quincy Project B

Total Request: \$344,863
Match: \$62,746

	3	2	1	0	SCORE	WEIGHT	TOTAL (S x)
PARTICIPATION IN CONTINUUM OF CARE MONTHLY MEETINGS <i>Meeting(s) July 2017-June 2018</i>	Has attended 90% or more of the meetings in the past 12 months. 7 meetings out of 7	Has attended 80-89% of the meetings in the past 12 months.	Has attended 70-79% of the meetings in the past 12 months.	Has attended less than 70% of the meetings in the past 12 months.	3	3	9
PARTICIPATION IN CONTINUUM COMMITTEES OR LEADERSHIP POSITIONS <i>Committee/Position/Meetings, July 2017-June 2018</i>	Holds a leadership position and has attended 80% or more CoC committee meetings, in the past 12 months. Mary served as the Collaborative Applicant/Support Entity so she prepared the CoC Application besides the YWCA's applications; she also serves on the Coordinated Entry; Research and Evaluation; HMIS; Communications and Governance committees.	Has attended 80-89% CoC committee meetings in the past 12 months.	Has attended 70-79% CoC committee meetings in the past 12 months.	Has attended less than 70% CoC committee meetings in the past 12 months.	3	3	9
PH NATIONAL PERFORMANCE MEASURE (HOUSING STABILITY): Increase the percentage of homeless persons staying in PSH or exiting to permanent housing to 80% <i>APR Q23a & Q23b</i>	95% or more of persons met this goal. 100%	90-94% of persons who exited met this goal.	80-89% of persons who exited met this goal.	Less than 80% persons met this goal.	3	25	75
INCREASED INCOME: Percentage of persons age 18 or older who maintained or increased their total income (from all sources) as of the end of the operating year or program exit. <i>APR Q19a2 or Q19a3</i>	75% or more of persons who exited met this goal. 46%	50%-74% of persons who exited met this goal.	20%-49% of persons who exited met this goal.	Less than 20% persons met this goal.	1	25	25
HOUSING FIRST INITIATIVE WITH LOW BARRIERS <i>Number of Criteria Met:</i>	Meets all four criteria - low/no income, substance abuse history, criminal record, and DV history 4 criteria	Meets three of the criteria.	Meets one or two of the criteria.	Meets none of the criteria.	3	5	15
HOUSING FIRST MODEL = YES & PARTICIPANT ACTIVITY / ELIGIBILITY <i>Number of Reasons Selected</i>	Selected all four reasons to ensure that participants are not terminated from program - participate or make progress in services, income, and lease agreement. 4 reasons	Selected three reasons.	Selected two reasons.	Selected less than two reasons.	3	5	15
SPECIFIC POPULATION FOCUS: Chronic homeless, veterans, youth, families with children, DV, substance abuse, mental illness, HIV/AIDS <i>Listed in application</i>	Serve seven to eight listed in check boxes all eight boxes selected	Serve five to six listed in check boxes	Serve three to four in check boxes	Serve less than three listed in check boxes	3	3	9
LENGTH OF STAY (APR Q22b) <i>Average Length for Leavers</i>	Over 540 days (over 12 months) 194 days (3 leavers, whereas the 12 staying families was 471 days)	365 days to 540 days (12 - 18 months)	270 days to 364 days (9- 12 months)	Less than 270 days	0	3	0
UNIT UTILIZATION RATES: Point-in-Time unit utilization rate on the last Wednesday in Jan., April, July, & Oct are 75% or better in APR (APR Q02) <i>Number of Quarters Above 75%</i>	All four entries are 75% or better 100%, 92%, 100%, 100%	Three entries are 75% or better	Two entries are 75% or better	One or no entries are 75% or better.	3	25	75
COST EFFECTIVE: Leasing / (Operating \$ + Supportive Services \$) <i>Percentage:</i>	75% or more of grant request 45%	55% to 75% of grant request Lease: \$93,970.00	35% to 55% of grant request Operating \$24,059.00	Less than 35% of grant request Supportive Services: \$183,552.00	1	5	5
COST PER PERSON: (Leasing + Operating + Supportive Services) / Persons <i>Amount:</i>	Less than \$5,500 per person \$5,385	\$5,500 to \$7,000 per person Persons: 56	\$7,000 to \$8,500 per person	\$9,500 or more per person	3	5	15
DRAWDOWN FREQUENCY <i>Number of Drawdowns</i>	At least four drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months. 16 in fiscal year	Three drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months or not applicable due to first year of grant.	Two drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months.	One drawdown in documentation of drawdowns to show history for CoC desk audit in past 12 months.	3	3	9
RECAPTURED FUNDS <i>Amount Recaptured</i> <i>Percent Not Spent</i>	100% of funds drawn down. \$4,031 1.2%	95% to 99% of funds drawn down or not applicable due to first year of grant.	90% to 95% of funds drawn down.	Less than 90% of funds drawn down.	2	10	20

Total points awarded out of 375 possible 281

HMIS ServicePoint Funding included in Ap, add 5 point. HMIS Data Quality ("A with 100%"=5 point; "A with less than 100%"=4 points; "B"=0 points, "C", "D", "F"=-5 points) 9

System HMIS Funds in Grant

Grand Total 290

West Central Illinois Continuum of Care Consortium -- 2018 Renewal Projects Ranking Matrix

Organization Name: YWCA of Quincy Project C

Total Request: \$29,877
Match: \$5,093

	3	2	1	0	SCORE	WEIGHT	TOTAL (S x)
PARTICIPATION IN CONTINUUM OF CARE MONTHLY MEETINGS <i>Meeting(s) July 2017-June 2018</i>	Has attended 90% or more of the meetings in the past 12 months. 7 meetings out of 7	Has attended 80-89% of the meetings in the past 12 months.	Has attended 70-79% of the meetings in the past 12 months.	Has attended less than 70% of the meetings in the past 12 months.	3	3	9
PARTICIPATION IN CONTINUUM COMMITTEES OR LEADERSHIP POSITIONS <i>Committee/Position/Meetings, July 2017-June 2018</i>	Holds a leadership position and has attended 80% or more CoC committee meetings, in the past 12 months. Mary served as the Collaborative Applicant/Support Entity so she prepared the CoC Application besides the YWCA's applications; she also serves on the Coordinated Entry; Research and Evaluation; HMIS; Communications and Governance committees.	Has attended 80-89% CoC committee meetings in the past 12 months.	Has attended 70-79% CoC committee meetings in the past 12 months.	Has attended less than 70% CoC committee meetings in the past 12 months.	3	3	9
PH NATIONAL PERFORMANCE MEASURE (HOUSING STABILITY): Increase the percentage of homeless persons staying in PSH or exiting to permanent housing to 80% <i>APR Q23a & Q23b</i>	95% or more of persons met this goal. 100%	90-94% of persons who exited met this goal.	80-89% of persons who exited met this goal.	Less than 80% persons met this goal.	3	25	75
INCREASED INCOME: Percentage of persons age 18 or older who maintained or increased their total income (from all sources) as of the end of the operating year or program exit. <i>APR Q19a2 or Q19a3</i>	75% or more of persons who exited met this goal. 50%	50%-74% of persons who exited met this goal.	20%-49% of persons who exited met this goal.	Less than 20% persons met this goal.	2	25	50
HOUSING FIRST INITIATIVE WITH LOW BARRIERS <i>Number of Criteria Met:</i>	Meets all four criteria - low/no income, substance abuse history, criminal record, and DV history 4 criteria	Meets three of the criteria.	Meets one or two of the criteria.	Meets none of the criteria.	3	5	15
HOUSING FIRST MODEL = YES & PARTICIPANT ACTIVITY / ELIGIBILITY <i>Number of Reasons Selected</i>	Selected all four reasons to ensure that participants are not terminated from program - participate or make progress in services, income, and lease agreement. 4 reasons	Selected three reasons.	Selected two reasons.	Selected less than two reasons.	3	5	15
SPECIFIC POPULATION FOCUS: Chronic homeless, veterans, youth, families with children, DV, substance abuse, mental illness, HIV/AIDS <i>Listed in application</i>	Serve seven to eight listed in check boxes all eight boxes selected	Serve five to six listed in check boxes	Serve three to four in check boxes	Serve less than three listed in check boxes	3	3	9
LENGTH OF STAY (APR Q22b) <i>Average Length for Leavers</i>	Over 540 days (over 12 months) 382 days	365 days to 540 days (12 - 18 months)	270 days to 364 days (9- 12 months)	Less than 270 days	2	3	6
UNIT UTILIZATION RATES: Point-in-Time unit utilization rate on the last Wednesday in Jan., April, July, & Oct are 75% or better in APR (APR Q02) <i>Number of Quarters Above 75%</i>	All four entries are 75% or better 100% all quarters	Three entries are 75% or better	Two entries are 75% or better	One or no entries are 75% or better.	3	25	75
COST EFFECTIVE: Leasing / (Operating \$ + Supportive Services \$) <i>Percentage:</i>	75% or more of grant request 104%	55% to 75% of grant request Lease: \$14,570.00	35% to 55% of grant request Operating \$7,917.00	Less than 35% of grant request Supportive Services: \$6,056.00	3	5	15
COST PER PERSON: (Leasing + Operating + Supportive Services) / Persons <i>Amount:</i>	Less than \$5,500 per person \$4,757	\$5,500 to \$7,000 per person Persons: 6	\$7,000 to \$8,500 per person	\$9,500 or more per person	3	5	15
DRAWDOWN FREQUENCY <i>Number of Drawdowns</i>	At least four drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months. 10 in fiscal year	Three drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months or not applicable due to first year of grant.	Two drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months.	One drawdown in documentation of drawdowns to show history for CoC desk audit in past 12 months.	3	3	9
RECAPTURED FUNDS <i>Amount Recaptured</i> <i>Percent Not Spent</i>	100% of funds drawn down. \$427 1.5%	95% to 99% of funds drawn down or not applicable due to first year of grant.	90% to 95% of funds drawn down.	Less than 90% of funds drawn down.	2	10	20

Total points awarded out of 375 possible 322

HMIS ServicePoint Funding included in Ap, add 5 point. HMIS Data Quality ("A with 100%"=5 point; "A with less than 100%"=4 points; "B"=0 points, "C", "D", "F"=-5 points) 5

NO HMIS Funding

Grand Total 327

West Central Illinois Continuum of Care Consortium -- 2018 Renewal Projects Ranking Matrix

Organization Name: YWCA of Quincy Project D

Total Request: \$27,506
Match: \$4,559

	3	2	1	0	SCORE	WEIGHT	TOTAL (S x)
PARTICIPATION IN CONTINUUM OF CARE MONTHLY MEETINGS <i>Meeting(s) July 2017-June 2018</i>	Has attended 90% or more of the meetings in the past 12 months. 7 meetings out of 7	Has attended 80-89% of the meetings in the past 12 months.	Has attended 70-79% of the meetings in the past 12 months.	Has attended less than 70% of the meetings in the past 12 months.	3	3	9
PARTICIPATION IN CONTINUUM COMMITTEES OR LEADERSHIP POSITIONS <i>Committee/Position/Meetings, July 2017-June 2018</i>	Holds a leadership position and has attended 80% or more CoC committee meetings, in the past 12 months. Mary served as the Collaborative Applicant/Support Entity so she prepared the CoC Application besides the YWCA's applications; she also serves on the Coordinated Entry; Research and Evaluation; HMIS; Communications and Governance committees.	Has attended 80-89% CoC committee meetings in the past 12 months.	Has attended 70-79% CoC committee meetings in the past 12 months.	Has attended less than 70% CoC committee meetings in the past 12 months.	3	3	9
PH NATIONAL PERFORMANCE MEASURE (HOUSING STABILITY): Increase the percentage of homeless persons staying in PSH or exiting to permanent housing to 80% <i>APR Q23a & Q23b</i>	95% or more of persons met this goal. 100%	90-94% of persons who exited met this goal.	80-89% of persons who exited met this goal.	Less than 80% persons met this goal.	3	25	75
INCREASED INCOME: Percentage of persons age 18 or older who maintained or increased their total income (from all sources) as of the end of the operating year or program exit. <i>APR Q19a2 or Q19a3</i>	75% or more of persons who exited met this goal. 100%	50%-74% of persons who exited met this goal.	20%-49% of persons who exited met this goal.	Less than 20% persons met this goal.	3	25	75
HOUSING FIRST INITIATIVE WITH LOW BARRIERS <i>Number of Criteria Met:</i>	Meets all four criteria - low/no income, substance abuse history, criminal record, and DV history 4 criteria	Meets three of the criteria.	Meets one or two of the criteria.	Meets none of the criteria.	3	5	15
HOUSING FIRST MODEL = YES & PARTICIPANT ACTIVITY / ELIGIBILITY <i>Number of Reasons Selected</i>	Selected all four reasons to ensure that participants are not terminated from program - participate or make progress in services, income, and lease agreement. 4 reasons	Selected three reasons.	Selected two reasons.	Selected less than two reasons.	3	5	15
SPECIFIC POPULATION FOCUS: Chronic homeless, veterans, youth, families with children, DV, substance abuse, mental illness, HIV/AIDS <i>Listed in application</i>	Serve seven to eight listed in check boxes all eight boxes selected	Serve five to six listed in check boxes	Serve three to four in check boxes	Serve less than three listed in check boxes	3	3	9
LENGTH OF STAY (APR Q22b) <i>Average Length for Leavers</i>	Over 540 days (over 12 months) 402 days (2 leavers, whereas the 4 staying families was 816 days)	365 days to 540 days (12 - 18 months)	270 days to 364 days (9- 12 months)	Less than 270 days	2	3	6
UNIT UTILIZATION RATES: Point-in-Time unit utilization rate on the last Wednesday in Jan., April, July, & Oct are 75% or better in APR (APR Q02) <i>Number of Quarters Above 75%</i>	All four entries are 75% or better 100%, 50%, 100%, 100%	Three entries are 75% or better	Two entries are 75% or better	One or no entries are 75% or better.	2	25	50
COST EFFECTIVE: Leasing / (Operating \$ + Supportive Services \$) <i>Percentage:</i>	75% or more of grant request 69%	55% to 75% of grant request Lease: \$10,491.00	35% to 55% of grant request Operating \$2,622.00	Less than 35% of grant request Supportive Services: \$12,568.00	2	5	10
COST PER PERSON: (Leasing + Operating + Supportive Services) / Persons <i>Amount:</i>	Less than \$5,500 per person \$4,280	\$5,500 to \$7,000 per person Persons: 6	\$7,000 to \$8,500 per person	\$9,500 or more per person	3	5	15
DRAWDOWN FREQUENCY <i>Number of Drawdowns</i>	At least four drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months. 10 in fiscal year	Three drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months or not applicable due to first year of grant.	Two drawdowns in documentation of drawdowns to show history for CoC desk audit in past 12 months.	One drawdown in documentation of drawdowns to show history for CoC desk audit in past 12 months.	3	3	9
RECAPTURED FUNDS <i>Amount Recaptured</i> <i>Percent Not Spent</i>	100% of funds drawn down. \$126.00 0.5%	95% to 99% of funds drawn down or not applicable due to first year of grant.	90% to 95% of funds drawn down.	Less than 90% of funds drawn down.	2	10	20

Total points awarded out of 375 possible 317

HMIS ServicePoint Funding included in Ap, add 5 point. HMIS Data Quality ("A with 100%"=5 point; "A with less than 100%"=4 points; "B"=0 points, "C", "D", "F"=- 5 points) 5

NO HMIS Funding

Grand Total 322