

FY 2024 - FY 2025 Continuum of Care (CoC) Program Competition NOFO
CoC Estimated Annual Renewal Demand Report

As stated in Section II.A of the FY 2024 - FY 2025 CoC Program Competition NOFO, approximately \$3,524,000,000 is available for the FY 2024 CoC Program Funding Process, including at least \$52 million for Domestic Violence (DV) Bonus projects and approximately \$188,000,000 million for the noncompetitive renewal and replacement of expiring YHDP Grants. HUD may add to the total amount with any available funds that have been carried over or recaptured from previous fiscal years. All requirements for the FY 2024 application process, including requirements for the entire CoC Consolidated Application and deadlines, are detailed in the NOFO.

The following Estimated ARD report includes each CoC's Preliminary Pro Rata Need (PPRN) amount, Estimated ARD, Tier 1 amount based on 90 percent of each CoC's estimated ARD (Section I.B.3.h.(1) of the NOFO), CoC Bonus amount (I.B.2.b.(3) of the NOFO), DV Bonus amount (Section I.B.2.b.(6) of the NOFO), and CoC Planning amount (Section III.B.4.a.(1) of the NOFO). See the referenced NOFO sections for additional information.

YHDP Grants (All Rounds) are renewing noncompetitively in the FY 2024 - FY 2025 CoC Program competition and therefore are excluded from the Tier 1 calculation.

For Collaborative Applicants that received UFA designation during the FY 2024 CoC Program Registration, refer to the *CoC Estimated Annual Renewal Demand Report - UFA Designated Collaborative Applicants* posted on the [CoC Program Competition](#) page of HUD's website.

CoC Estimated Annual Renewal Demand Report

CoC Number and Name	PPRN	Estimated ARD	Tier 1	CoC Bonus	DV Bonus	CoC Planning
IL-518 - Rock Island, Moline/Northwestern Illinois CoC	\$3,691,748	\$756,796	\$681,116	\$443,010	\$553,762	\$184,587
IL-519 - West Central Illinois CoC	\$1,082,570	\$659,202	\$593,282	\$129,908	\$162,386	\$54,129
IL-520 - Southern Illinois CoC	\$2,747,465	\$1,168,454	\$1,051,609	\$329,696	\$412,120	\$137,373
IN-502 - Indiana Balance of State CoC	\$35,584,543	\$20,919,476	\$18,827,528	\$4,270,145	\$5,000,000	\$1,500,000
IN-503 - Indianapolis CoC	\$11,259,588	\$11,451,350	\$8,465,637	\$1,374,162	\$1,688,938	\$572,568
KS-502 - Wichita/Sedgwick County CoC	\$4,000,003	\$2,863,925	\$2,577,533	\$480,000	\$600,000	\$200,000
KS-503 - Topeka/Shawnee County CoC	\$2,318,634	\$1,721,673	\$1,549,506	\$278,236	\$347,795	\$115,932
KS-505 - Overland Park, Shawnee/Johnson County CoC	\$1,062,197	\$903,271	\$812,944	\$127,464	\$159,330	\$53,110
KS-507 - Kansas Balance of State CoC	\$6,752,752	\$3,554,438	\$3,198,994	\$810,330	\$1,012,913	\$337,638
KY-500 - Kentucky Balance of State CoC	\$14,652,463	\$14,692,262	\$12,396,381	\$1,763,071	\$2,197,869	\$734,613
KY-501 - Louisville-Jefferson County CoC	\$13,334,803	\$16,975,255	\$13,638,969	\$2,037,031	\$2,000,220	\$848,763
KY-502 - Lexington-Fayette County CoC	\$2,825,382	\$2,225,352	\$2,002,817	\$339,046	\$423,807	\$141,269
LA-500 - Lafayette/Acadiana Regional CoC	\$4,123,318	\$3,202,900	\$2,882,610	\$494,798	\$618,498	\$206,166
LA-502 - Shreveport, Bossier/Northwest Louisiana CoC	\$3,549,301	\$4,354,683	\$3,919,215	\$522,562	\$532,395	\$217,734
LA-503 - New Orleans/Jefferson Parish CoC	\$19,098,684	\$32,679,367	\$29,411,430	\$3,921,524	\$2,864,803	\$1,500,000
LA-505 - Monroe/Northeast Louisiana CoC	\$1,743,207	\$1,954,839	\$1,759,355	\$234,581	\$261,481	\$97,742
LA-506 - Slidell/Southeast Louisiana CoC	\$1,789,611	\$2,775,902	\$2,498,312	\$333,108	\$268,442	\$138,795
LA-507 - Alexandria/Central Louisiana CoC	\$1,222,334	\$722,378	\$650,140	\$146,680	\$183,350	\$61,117